



Waccamaw Workforce Development Board Meeting

May 20, 2025

Waccamaw Workforce Development Board Meeting



Tuesday, May 20, 2025 9:30 a.m.

VIA Zoom:

https://us02web.zoom.us/j/81564772742?pwd=sxfmS96ejWyGYm38AbMbRFCguDGpmo.1

Meeting ID: 815 6477 2742 Passcode: 960941

AGENDA

Henry Poston Call to Order Henry Poston Welcome and Introduction of Guests ♦ Determination of Quorum ◊**Approval of November 19, 2024 Minutes ◊**Approval of January 21, 2025 Minutes Ayla Dyer WIOA Update Impact Report Cathy Archer Finance Report Performance Report Amy Ross Sherell Sherman Contractor Program Update One Stop Operator Update **Todd Gurley** Henry Poston Other Business Henry Poston Adjournment

**Denotes Action Items

WACCAMAW WDB

Board Minutes



Minutes

Waccamaw Workforce Development Board

Waccamaw Regional Council of Governments
January 21, 2025
9:30 AM

This Board meeting was conducted in person and via Zoom.

Members Present

Members Absent

Abernathy, Allen	Davis, Sandy	Denz, Jared
Cooper, Tolonzo	Engelman, Bonita	Green, Etta
Dozier, Cameron	Hughes, Ebony	Kimball, Busy
Espinal, Frank	McCulloch, Courtney	Mitchell, Greg
Evans, Wallace	Morrison, Gerald	Pressley, Wilhemina
Poston, Henry	Roberts, Andy	
Skalican, Peg		

Waccamaw Regional COG Staff Present:

Cathy Archer, Temecca Belcher, Ayla Dyer, Rusty Gaskins, Stacy Martell, Amy Ross

Other Guests Present:

Todd Gurley, Ross

Rod Batista, Ross

Ana Cumberledge, Ross

Call to Order:

Mr. Henry Poston, Chairman, called the meeting to order at 9:32 a.m.

• Welcome and Introduction of Guests:

Chairman Poston welcomed the board members, staff, and guests. Ms. Ayla Dyer did roll call for the Board members.

Determination of Quorum: A quorum was not met for the duration of the meeting.

Financial Report

Ms. Archer presented the financial report to the board. Ms. Archer began by sharing the current funding status report. Ms. Archer informed the board that all PY23 funds have been expended. Ms. Archer told the board that DW funds will not be transferred to the Adult Program this program year. The transfer of DW funds is usually performed due to the Adult program having higher participation rates than the Dislocated Worker program. However, due to the International Paper and Tupperware layoffs, DW funding will be needed to assist those dislocated workers. Ms. Archer informed the board that there are remaining funds from the sector partnership grant which will be expended by Q3 of this program year. There is also funding

remaining from the IWT rapid response grant which is due to expire June 30, 2025. Ms. Archer stated that all financial performance measures have been met except for the Dislocated worker expenditure / obligation rates. Ms. Archer explained that these rates will increase, and these measures will be met prior to June 30, 2025. She stated that as of November 30, 2024, 39% of the Adult/DW budget, 34% of the Youth budget, and 26% of the SC Works budgets have been expended. Ms. Archer concluded that she is in the process of billing the centers for Q2 cost sharing expenditures.

Contractor Program Update

Rod Batista presented the Contractor Program Update. Mr. Batista informed the board that they are seeing a steady flow of dislocated workers from IP. Sor far 24 workers have been enrolled, and 14 more are in the enrollment process. Workers are most interested in HVAC, Refrigeration, CDL, and medical based training. Mr. Batista informed the board that two former Ross employees have been re-hired to handle the increase of DW enrollment. He also stated that outreach opportunities for out of school youth are currently being organized. Mr. Batista shared that training is currently on hold for new enrollees of the Adult program. However, they are being given information regarding financial aid that may assist them with tuition.

Performance Report

Ms. Amy Ross presented the performance report. Ms. Ross stated that a total of 63 Adult, 10 Dislocated Workers, and 24 youth were enrolled between July 1, 2024, and December 30, 2024. Ms. Ross presented the traffic totals for each center, Conway had a total of 7,403 visitors, Georgetown had a total of 1,492 visitors and Kingstree had a total of 2,178 visitors. Ms. Ross concluded her report with performance measure data. All measures are being met except for DW Median Earnings. With more dislocated workers expected to enroll in the program, this measure will increase and will ensure all performance measures will be met prior to June 30, 2025.

One Stop Operator Update

Mr. Gurley began by stating that all three centers are open for business as normal with no restrictions. However, the centers will be closed for Martin Luther King Day as well as Presidents Day. Mr. Gurley informed the board of the processes for closing the centers in the event inclement weather warrants office closures. Mr. Gurley reiterated Ms. Ross's information regarding the traffic to each of the centers saying that they have been very busy. He expects that January will be the busiest month so far for the Georgetown center. This is due mostly in part to IP traffic. He stated that the region's traffic numbers at the half year mark total over 11,000 visitors. This puts the region on track to receive approximately 22,000 visitors by the end of the program year. Mr. Gurley compared this to last program year's traffic total of 17,500 visitors. Mr. Gurley informed the board of recent and upcoming events. He recently completed annual on-site inspections and has scheduled local fire departments to inspect all three centers as well. Mr. Gurley and Ms. Dyer attended a MOU IFA (Memo of Understanding and Infrastructure Funding Agreement) training on January 8th in Columbia. The Waccamaw region's MOU IFA meeting is scheduled for February 13, 2025. Board members will be notified if it is necessary for them to attend this meeting. Mr. Gurley concluded with informing the board per State instruction letter 2401, (One-Stop Certification) documentation must be provided proving that the Business Service, Management, and Job Seeker

standards are being met. This certification has been completed and will be submitted to the state by June 2025.

WIOA Update

Ms. Ayla Dyer provided the WIOA update. She began by informing the board that the Local and Regional Plan was submitted to the state and is up for review. Instructions from the State regarding changes, edits, and updates should be received within a couple of months. Ms. Dyer provided a summary of events pertaining to the closure of International Paper. October 31.2024, IP publicly announced that it would be closing its Georgetown mill prior to December 31, 2024. Ms. Dyer shared that on that same day, members of Georgetown County, SCDEW, and WRCOG met with IP to discuss details of the closure. Within the following week, the Rapid Response Team held 18 separate Rapid Response sessions with IP workers, and 8 workshops at IP to assist employees with resume writing and interviewing skills. Ms. Dyer stated that a Rapid Response Grant was requested to assist DW with training as well as the addition of two SC Works Center staff members. In the following weeks, the Rapid Response Team held its largest job fair to date. The job fair was held on November 21st, and 22nd, hosted over 75 employers and over 500 jobseekers. The job fair resulted in 64 interviews being conducted on the spot, over 400 interviews scheduled for a future date, and 2 jobseekers being offered positions immediately. On January 7th and 8th, SC Works Center assisted 175 IP employees open an SC Works Online System which is required to file for Unemployment Insurance. Another smaller job fair was conducted at IP on January 9th and 10th, hosting 15 employers and over 50 jobseekers. Ms. Dyer explained that all funding received through the Rapid Response Grant allotted for classroom training has been obligated. A request for more funds will be submitted to the State. Ms. Dyer concluded that a former WIOA employee, Mr. Ray, has been temporarily re-hired to assist at the Georgetown center due to the expected increase in dislocated worker traffic.

Mr. Poston

Being no further business, the meeting was adjourned at 9:58a.m.

Respectfully submitted,

Henry Poston WWDB Chair

Minutes

Waccamaw Workforce Development Board

Waccamaw Regional Council of Governments November 19, 2024 9:30 AM

This Board meeting was conducted in person and via Zoom.

Members Present

Members Absent

Cooper, Tolonzo	Davis, Sandy	Abernathy, Allen
Denz, Jared	Dozier, Cameron	Engelman, Bonita
Evans, Wallace	Hughes, Ebony	Espinal, Frank
Kimball, Busy	McCulloch, Courtney	Green, Etta
Morrison, Gerald	Poston, Henry	Mitchell, Greg
Pressley, Wilhemina	Roberts, Andy	У
Skalican, Peg		

Waccamaw Regional COG Staff Present:

Cathy Archer, Ayla Dyer, Marsha Smith, Stacy Martell, Amy Ross

Other Guests Present:

Todd Gurley, Ross Sherrell Sherman, Ross

Call to Order:

Mr. Henry Poston, Chairman, called the meeting to order at 9:32 a.m.

Welcome and Introduction of Guests:

Chairman Poston welcomed the board members, staff, and guests. Ms. Ayla Dyer did roll call for the Board members.

• **Determination of Quorum:** A quorum was not met at the start of the meeting. Ms. Dyer called roll a second time at approximately 9:35 am and a quorum was then met.

Financial Report

Ms. Archer presented the financial report to the board. Ms. Archer began by sharing the current funding status report. All information is acurate as of September 30th. Ms. Archer informed the board that there are still funds from the sector partnership grant as well as the rapid response grant. The sector partnership grant funding will end in March. All financial spending rate requirements have been met except for the Dislocated worker expenditure rate. Ms. Archer stated that 24% of the budgeted amount for the Adult

Worker program has been expended as well as 20% of the Dislocated Worker program. Ms. Archer told the board that they will not be transferring Dislocated Worker funds to the Adult Program. The transferring of these funds is usually done due to lack of participation in the Dislocated Worker program. However, due to layoffs happening at International Paper and Tupperware, funding will be needed to assist those dislocated workers. Ms. Archer stated that 100% of the Youth program's budget has been allocated to out-of-school youth and 20% has currently been expended. Ms. Archer finalized her report by going over the SC Works Centers budget. She also stated that cost sharing funds have not been collected as of yet for the first quarter, however she will be billing the centers in the next week or two.

Approval of July 16,2024 meeting minutes

Mr. Poston asked the board to make a motion to approve the July meeting minutes. Mr. Gerald Morrison made the motion while Mr. Cameron Dozier seconded. The motion passed unanimously.

Approval of 2025 meeting calendar

Mr. Poston asked the board to make a motion to approve the Workforce Development Board Meeting Schedule for the 2025 calendar year. Ms. Sandy Davis made a motion, while Mr. Wallace Evans seconded. The motion passed unanimously.

Performance Report

Ms. Amy Ross presented the performance report. Ms. Ross stated that a total of 60 Adult, 2 Dislocated Workers, and 19 youth were enrolled between July 1, 2024, and October 30, 2024. Ms. Ross presented the traffic totals for each center, Conway had a total of 4,645 visitors, Georgetown had a total of 918 visitors and Kingstree had a total of 1,557 visitors. She shared a list of employers who have provided work experience and On-The–Job Training for participants. Ms. Ross also shared a list of training programs that participants are enrolled in. Ms. Ross concluded her report showing preliminary performance measure data. That data is looking good and on track to meeting state requirements.

Contractor Program Update

Ms. Sherman started her report by informing the board that training enrollments for new adults have been put on hold to accommodate dislocated works from International Paper and Tupperware. Ms. Sherman explained that IP employees are already visiting the center to inquire about CDL training, Heating and Air, Welding, and even medical career paths. New adults are being given referrals to other programs and not being turned away from receiving assistance. Adults that were already participating in the program will continue to receive assistance and continue their paths.

One Stop Operator Update

Mr. Gurley began by stating that all three centers are open for business as normal with no restrictions. However, the centers will be closed for Thanksgiving and Christmas holidays. Mr. Gurley said that Conway has seen high traffic numbers this quarter. He attributes those numbers to the eleven job fairs that were held in the month of October. He reiterated that the Georgetown center is seeing more traffic as International Paper employees have already been coming in. Mr. Gurley informed the board that the area received a perfect audit and congratulated his staff for a

job well done. Mr. Gurley concluded his report informing the board about the WIOA customer service report. The report shows traffic figures as well as customer satisfaction figures for the past 4 years. He stated that the state is changing their requirements regarding the questions that are asked on the survey. Due to the new requirements, the centers will be changing their surveys. They are also implementing an on-line option in addition to the paper option in hopes of increasing response rates. Ms. Hughes asked Mr. Gurley the question "What types of questions need to be asked that are not already on the survey." Mr. Gurley explained that the questions are outlined in 2024 by the state and mostly pertain wait times. He offered to share former surveys with the board so they may see the questions that have been asked previously.

CEDS Update

Ms. Marsha Smith, Grant Services Director, gave the CEDS report on behalf of Mr. Rusty Gaskins. Ms. Smith informed the board that this is year two within the five-year CEDS. It is required that an annual update of the CEDS be completed each year. That update is currently being worked on. Ms. Smith thanked the board for the input they shared with Mr. Gaskins as that input has been incorporated into the CEDS update. The completed update will be posted on the WRCOG website and will be submitted to the Economic Development Administration prior to December 1, 2024.

WIOA Update

Ms. Ayla Dyer provided the WIOA update. She began by sharing with the board that there were no issues or problems found during the annual monitoring conducted last month. Staff should be proud of their hard work as this monitoring can be very scrutinizing. Ms. Dyer informed the board that International Paper announced at the beginning of November that they were closing their doors on December 5th. There are over 675 employees that will lose their jobs at IP. This does not include loggers, contractors, and other workers affiliated with the paper mill. The Department of Employment and Workforce has assembled a rapid response team consisting of DEW, WRCOG, and WIOA staff. This team will be visiting the employer's site to discuss what workers' options are. Ms. Dyer stated that 18 orientation sessions have already been held with employees to deliver information regarding training and job seeking assistance. She said that a workshop was held on November 15 to assist workers with resume writing skills, and interview skills. There will be a big job fair on November 21st and 22nd, at Howard Educational Center. The job fair will be specifically for IP employees and upwards of 95 employers have signed up to participate. Hiring events will continue to be held throughout the year. Meetings with employees at IP to assist with filing for unemployment benefits will continue as long as IP will allow. Additional staff have been allocated to the Georgetown center to assist as well. Ms. Dyer stated that a Rapid Response grant has been requested from the state. She is hoping to help at least 130 dislocated workers through training or on-the-job training.

Mr. Wallace Evans volunteered assistance through A Father's Place for any dislocated workers needing child support assistance.

Ms. Peggy Skalican asked if HGTC or other schools will be involved in the fair or if only employers will be invited to participate. Ms. Dyer answered that HGTC, Williamsburg Technical College will participate.

Ms. Dyer informed the board that some employers have been turned away from participating as they would not be able to compensate workers at a comparable wage as these workers were earning at IP.

• Mr. Poston

Being no further business, the meeting was adjourned at 10:04a.m.

Respectfully submitted,

Henry Poston WWDB Chair

WACCAMAW WDB

Board Reports





ONE REGION MOVING FORWARD TOGETHER

Waccamaw Workforce Development

PY 2024 - Financial Report May 20, 2025

Cathy Archer WIOA Finance Manager carcher@wrcog.org

Waccamaw Workforce Development Board WIOA Program Year 2024 Current Funding Status

\$207,150	\$208,549	\$355,953	\$0	\$771,652	\$0	\$279,927	\$491,725	Total - Other Funds
17,214	0	57,786	0	75,000	0	0	75,000	24PAD11 Plan & Develop
	208,549	71,378	0	279,927	0	279,927	0	24RRA11 (DW RR)
	0	50,000	0	50,000	0	0	50,000	23RRIWT03
189,936	0	176,789	0	366,725	0	0	366,725	22RSP11 Sector Part
								Other Funds:
\$288,501	\$587,662	\$1,273,737	\$180,605	\$2,330,505	\$0	\$2,330,505	\$0	Total - Program Funds
86,363	265,435	437,891	0	789,689	0	789,689	0	Youth
122,360	252,509	258,057	100,827	733,753	0	733,753	0	Dislocated Worker
\$79,778	\$69,718	\$577,789	\$79,778	\$807,063	\$0	\$807,063	\$0	Adult
Unobligated Balance	Future Obligations	PY 2024 Expended	PY 2025 Reserved	Total Available	Fund Transfers	PY 2024 Funds	PY 2023 Funds	Program Funds
			S.C. SPORTS STANDARD STANDARD STANDARDS		TANGETH AND A COLOR OF THE PARTY.	AND DESCRIPTION OF THE PARTY OF		

*Note: Program year for PY24 funds: A/DW 7/1/2024 – 6/30/2026; Youth funds 4/1/2024 – 6/30/2026

30.0% 20.0%		60.0%	53.0%	Target Rate
16.4%		86.4%	62.9%	Youth
	01.0%	76.4%	52.1%	DW
	лл 20 <u>/</u>	87.7%	73.6%	Adult
WBL	Part Cost Rate	% Obligated (PY 24)	Expended Obligated (PY 23/24) (PY 24)	Fund

Financial Dashboard - Adult & Dislocated Worker - Program Year 2024 For Period July 1, 2024 through March 31, 2025 Waccamaw Workforce Development

	A	ADULT PROGRAM	GRAM			DW PROGRAM	RAM	
Cost Category	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	ALD %	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	ATD %
Program Delivery Staff Expenses	\$ 681,082.08	\$ 419,948.21	\$ 261,133.87	62%	\$ 348,083.86	\$ 303,352.47	\$ 44,731.39	87%
Facilities Cost								
Operating Expenses	37,386.46	10,077.14	27,309.32	27%	24,763.14	5,354.21	19,408.93	22%
Other Program Costs	17,685.60	14,137.38	3,548.22	80%	10,188.00	5,185.87	5,002.13	51%
Participant Training Costs	255,275.00	183,517.99	71,757.01	72%	56,368.32	8,088.13	48,280.19	14%
Participant Supportive Services	71,198.86	60,463.13	10,735.73	85%	25,605.68	1,341.44	24,264.24	5%
Other Participant Costs		,			Ĩ	Q	1	
Totals	\$ 1,062,628.00	\$ 688 143 85	\$ 688 143 85 \$ 374 484 15	55 57 0/	* 465 000 00	465 000 00 ¢ 323 322 12 ¢	111 606 00	700/

151	63	00
Total	New	Carryover
RVED	TOTAL ADULTS SERVED	TOTAL

553	50	ယ
Total	New	Carryover
/ED	TOTAL DW SERVED	101

Financial Dashboard - Youth - Program Year 2024 For Period July 1, 2024 through March 31, 2025 Waccamaw Workforce Development

Cost Category		Reported	Budget	8
OUT-OF-SCHOOL YOUTH:	Total Budget	Expenditures YTD	(Over) / Under	dI.
Program Delivery Staff Expenses	\$ 616,271.46	\$ 435,863.71	\$ 180,407.75	71%
Operating Expenses	48,572.98	10,172.26	38,400.72	21%
Other Program Costs (Contr Profit)	19,452.56	14,064.88	5,387.68	72%
Participant Training	46,800.00	21,044.02	25,755.98	45%
Work Experience / Internships / OJTs				
Apprenucesnips	121,000.00	43,264.50	77,735.50	36%
Youth Summer Employment	ı	ı	ı	0%
Youth Incentives	12,000.00	2,575.00	9,425.00	21%
Participant Supportive Services	36,125.00	29,435.41	6,689.59	81%
Program Totals - OSY	\$ 900,222.00	\$ 556,419.78	\$ 343,802.22	62%
Totals	\$ 900,222.00	\$ 556,419.78	\$ 343,802.22	62%

57	32	25
Total	New	Carryover
SERVED	YSO	TOTAL

BUDGE
PY24 -
100% OSY; 0% ISY
% 18

WIOA requirement = 75% OSY

WBL Rate PY24 = 16.4% WIOA requirement = 20%

Financial Dashboard – SC Works - Program Year 2024 For Period July 1, 2024 through March 31, 2025 Waccamaw Workforce Development

S	SC Works C	Centers		
Cost Category	Total Budget	Reported Expenditures YTD	Variance (Over) / Under	% Expended
Program Delivery Staff Expenses	\$ 113,516.82	\$ 72,574.43	\$ 40,942.39	64%
Professional Services - ROSS	341,514.00	244,302.70	97,211.30	72%
Equipment Expenses	1,130.00	1	1,130.00	0%
Memberships & Subscriptions	286.18	50.30	235.88	18%
Facilities Lease / Bldg Usage Fee	82,446.00	24,632.42	57,813.58	30%
Premises Expenses	122,756.00	42,413.39	80,342.61	35%
Office & Operating Supplies	5,010.00	4,248.76	761.24	85%
Security Services	119,955.00	87,630.17	32,324.83	73%
IT Services	54,000.00	53,519.16	480.84	99%
Telephones & Data	7,502.00	4,273.69	3,228.31	57%
Total	\$ 848,116.00	\$ 533,645.02	\$ 314,470.98	63%
Local Services Income (Cost-Sharing Reimbursements)	\$ 279,680.00	\$ (96,327.00)	\$ 183,353.00	6%
NET TOTAL EXPENDITURES	\$ 568,436.00	\$ 437,318.02	\$ 131,117.98	57%



Workforce Development Board **WIOA Performance Report**

May 20, 2025

Amy Ross Performance & Compliance Manager

aross@wrcog.org

PY 24 Enrollments by Month

												-	
63				0	0	0 0		2	9	œ	17 8	27	Enrollments for PY24
Actual	aiinc	May	701	אין	ן פט	IIbr	, הפר	. NOV	, 001	700	Sny	July	81
YTD	5	Z	> 2	∑	Π 2 2	3		2	2	0	> \		
							4	ADULT					

50			5	œ	5	22	1 3 5	ω	1	0	Ь	0	Enrollments for PY24
YTD Actual	June	May	Apr	Mar Apr May	July Aug Sep Oct Nov Dec Jan Feb 1	Jan	Dec	Nov	Oct	Sep	Aug	July	
		2			()	KER	DISLOCATED WORKERS	TED \	OCA]	DISL			

32			0	ω	ω	2	2	ω	6 3 3	6	6	4	Enrollments for PY24
YTD Actual	June	May	Apr	luly Aug Sep Oct Nov Dec Jan Feb Mar Apr May	Feb	Jan	Dec	Nov	Oct	Sep	Aug	July	
							Ï	HTUOY	4				

Center Traffic Totals for PY 24

Conway
Georgetown
Kingstree

3,477	TOTAL	3,558	TOTAL	11,574	TOTAL
272	April	324	April	908	April
300	March	463	March	975	March
302	Feb	566	Feb	1038	Feb
425	Jan	713	Jan	1250	Jan
318	Dec	289	Dec	1339	Dec
303	Nov	285	Nov	1419	Nov
352	Oct	280	Oct	1604	Oct
325	Sept	152	Sept	1081	Sept
405	Aug	152	Aug	897	Aug
475	July	334	July	1063	July
Total Visitors		Total Visitors		Total Visitors	

Total Visitors 3 Centers:

18,609

ROLLING 4 QUARTERS

WIOA Performance

PY 2024 Report Quarter 2 FINAL

		ADULTS	O,		DW		Total Personal Cold State	YOUTH	
Performance Measure	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal
Employment Rate Q2	82.7%	86.2%	104.2%	84.0%	100.0%	119.0%	83.0%	82.0%	98.8%
Employment Rate Q4	84.1%	84.1%	100.0%	85.0%	100.0%	117.6%	79.0%	87.1%	110.3%
Median Earnings	7,141	7,838	109.76%	8,500	9,871	116.1%	5,800	7,011	5,800 7,011 120.88%
Credential Rate	64.0%	68.3%	106.7%	67.3%	100.0%	148.6%	64.3%	72.5%	112.8%
Measurable Skill Gains	65.0%	73.6%	113.2%	61.0%	100.0%	100.0% 163.9% 74.6% 91.5% 122.7%	74.6%	91.5%	122.7%
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Laws an Individual Indicator Coops that did not most 500/	
An Overall Indicator Score (across A/DW/Y Programs) that did not meet at least 90%	Fail
An Overall Program Score (across all indicators) that did not meet at least 90%	
Have an Individual Indicator Score of at least 50%	
An Overall Indicator Score (across A/DW/Y Programs) is at least 90%	Pass
An Overall Program Score (across all indicators) is at least 90%	



WIOA Impact Report

Waccamaw Regional Council of Governments

Unique Count of Title I and Title III Customers

Report Period ending June 30, 2024

Program Completers Served

i con

2,639

Staff-Assisted Program Completers Served

Employment Success



76.4%

Percent Employed



\$35,256

Estimated Average Annual Earnings Per Person

Economic Impact



\$71,037,568

Total Estimated Annual Earnings for All Employed

Source: FutureWorks BI; Data derived from the USDOL National Public PIRL; Program Year 2023 Q4 Release; Report Period ending June 30, 2024



Please visit https://futureworksystems.com/board-infographic-2023 for detailed information about the data used in this report and how to access more data insights.



FutureWorks B