



## Waccamaw Workforce Development Board Meeting

July 16, 2024

### **Waccamaw Workforce Development Board Meeting**



Tuesday, July 16, 2024 9:30 a.m.

### VIA Zoom:

Join Zoom Meeting https://us02web.zoom.us/j/82103192411?pwd=8aFccnHh3dQjL0hpBFXVRILxnstMcb.1

Meeting ID: 821 0319 2411 Passcode: 104570

### AGENDA

•	Call to Order	Henry Poston
•	Welcome and Introduction of Guests  ◊ Determination of Quorum  ◊ Introduction of New Board Members  ◊**Approval of May 21, 2024 Minutes	Henry Poston
•	Finance Report  ◊**Approval of Adult and DW Transfer of Funds	Cathy Archer
•	Performance Report	Amy Ross
•	Contractor Program Update	Sherell Sherman
•	One Stop Operator Update	Todd Gurley
•	CEDS Update	Rusty Gaskins
•	Outstanding SC Works Professional of the Year	Ayla Dyer
•	WIOA Update	Ayla Dyer
•	Other Business	Henry Poston
•	Adjournment	Henry Poston

\*\*Denotes Action Items

### **WACCAMAW WDB**

### **Board Minutes**



### Minutes

### **Waccamaw Workforce Development Board**

Waccamaw Regional Council of Governments
May 21, 2024
9:30 AM

This Board meeting was conducted in person and via Zoom.

Members Present	Members A	Absent
Abernathy, Allen	Evans, Wa	llace
Cooper, Tolonzo	Geathers,	Rochelle
Denz, Jared	Green, Ett	a
Dozier, Cameron	Pressley, V	Vilhemina
Engleman, Bonita	Skalican, P	eg
Espinal, Frank	Smith, She	errill
Kimball, Busy		
Mitchell, Greg		
Poston, Henry		
Roberts, Andy		

Waccamaw Regional COG Staff Present:

Cathy Archer, Temeca Belcher, Ayla Dyer, Rusty Gaskins, Stacy Martell, Amy Ross

Other Guests Present: Eric Yount, SCDEW Todd Gurley, Ross Sherrell Sherman, Ross

### Call to Order:

Mr. Henry Poston, Chairman, called the meeting to order at 9:31 a.m.

### Welcome and Introduction of Guests:

Chairman Poston welcomed the board members, staff, and guests. Ms. Ayla Dyer did roll call for the Board members.

• Determination of Quorum: A quorum was not met at the start of the meeting.

### • Financial Report

Ms. Archer presented the financial report to the board. She began with the current funding status and stated that all funding from PY 2022 has now been expended, with \$292,119 unobligated from PY 2023 funds. Ms. Archer stated that there are currently three special revenue grants for this

program year which are being administered. They include the Sector Partnership Grant for the region, which includes Florence, PeeDee and Santee Lynches areas. The other two are an Individual Training grant which is currently providing additional training dollars for the Adult and Dislocated Worker programs, and a small signage grant that was applied toward upgrading and refreshing the signage at all three SC Works centers. Ms. Archer stated that all the DEW required financial requirements are currently being met. However, the Participant Cost Rate is barely over the minimum requirement due to the state not allowing the use of special grant funds to be factored into the participant cost calculation; normally it would be much higher. Ms. Archer then reviewed performance trends for the year. The DW expenditure rate is currently at 58%, however DW funds are currently being transferred over to the Adult program, as enrollments in the DW program remains low. Ms. Archer concluded her report by reviewing the workforce centers' budget. She stated that 60% of the budget has been spent, 11% has been collected from partners' cost-sharing, which leaves approximately 44% of the budget being expended.

### Quorum Revisited

A quorum was reached while Ms. Archer presented her Finance Report. Ms. Ayla Dyer took roll again to confirm. Mr. Poston called a motion for the approval of March 19, 2024, meeting minutes. Mr. Roberts made a motion to approve, and Mr. Abernathy seconded. The motion passed unanimously with no changes or additions to the minutes.

### • Performance Report

Ms. Amy Ross presented the performance report. Ms. Ross stated that a total of 235 Adult, 10 Dislocated Workers, and 74 youth were served between July 1, 2023, and April 30, 2024. She presented program enrollment numbers for each month through the end of April resulting in 179 Adult, 6 Dislocated Worker, and 33 Youth enrollments. Ms. Ross presented the traffic totals for each center, Conway had a total of 11,543 visitors, Georgetown had a total of 1,529 visitors and Kingstree had a total of 3371 visitors. She concluded her report showing current performance measures required by the state. Performance measures are being met except for the youth Credential Rate measure. Staff are currently working to improve this measure.

### Contractor Program Update

Ms. Sherman shared two success stories. The first story was about William. William had worked in several low paying entry level jobs when he sought the help of the WIOA program, William was able to graduate from Horry-Georgetown Technical College with a certificate in Residential Heating, Ventilation and Air Conditioning. He was successful in finding employment with Carolina Custom Air, thus ending his need for entry level jobs. The second story was about a young man named Tyler. Tyler began the program as an Out of School Youth. Through the program, Tyler was able to obtain his CDL Class A license. Tyler accepted employment with Halprens Seafood and Steak in Charlotte, NC where he is now earning \$50,000 a year as a delivery driver.

### One Stop Operator Update

Mr. Gurley began his update by stating that all three centers are open for business as normal with no restrictions. He stated that all three centers received new signage and door decals the first week

of May as part of the state grant. Mr. Gurley informed the board that during the second week of May, an Active Shooter Response training was held in the Conway center. The training was conducted by Horry County PD and Victoria Parker. Over 30 staff and partner staff attended. Mr. Gurley shared that the Waccamaw Region is scheduled for its Equal Opportunity Monitoring the last week of May. This year's monitoring will take place at the SC Works in Kingstree. He concluded his report by informing the board that SCDEW will be hosting three different training courses in June. These trainings will be open to SC Works / Ross Staff.

### CEDS Update

Mr. Rusty Gaskins provided the CEDS update for the board. He reminded the board that CEDS stands for Comprehensive Economic Development Strategy. This is a regional plan and helps bring in a lot of funding to our region. It is important to review this plan each year. This is currently year two of a five-year plan. Mr. Gaskins also reminded the board that they serve as the CEDS committee and will be seeking the board's input.

### • ETP Policy Approval

This addition to code of conduct standards. Mr. Poston called for a motion to approve the addition to the policy. Mr. Abernathy made a motion to approve, Ms. Kimball seconded the motion. The motion passed unanimously. Ms. Dyer stated that the new policy will go into effect July 1, 2024.

### Contractual Renewal with Ross

Ms. Dyer presented the approval to renew Ross' contract for another 12-month period.

Mr. Poston called for a motion to approve the contract renewal. Mr. Denz made a motion to approve, Mr. Dozier seconded the motion. The motion passed unanimously.

### WIOA Update

Ms. Ayla Dyer provided the WIOA update for the board. She started by informing the board that the State Workforce Development Board will be sending out a survey to local board members. Ms. Dyer is not sure what the survey will contain, but she asked the board if it were appropriate, to please mention some items of concern. One item of concern is to suggest bringing the program back in house. The second is to suggest that extra funding sources be distributed at the beginning of the year with direct funding.

Being no further business, the meeting was adjourned at 10:06 a.m.

Respectfully submitted,

Henry Poston WWDB Chair

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### **WACCAMAW WDB**

### **Board Reports**





# WIOA Performance Report **Workforce Development Board**

Amy Ross Performance & Compliance Manager aross@wrcog.org

Served July 1, 2023 - June 30, 2024

w nents	4 260	12	000
New Carry Overs Enrollments	56 204	4	77
Customer Group	Adult	DW	4+//

# PY 23 Enrollments by Month

	July July	Aug	Sep	A T	ADULT Nov	) Dec	Jan (	Eeb	Mar	Apr	May	aun	YTD
Enrollments for PY23	15	37	15	19	6	11	18	23	17	15	6	16	204

			DIS	DISLOCATED WORKE	ED W	ORKE	S						
	Jul.	Aug	des Seb	to	Nov.	Dec	Jan	Feb	Mar	Apr	Мау	June	YTD Actual
Enrollments for PY23	Н	1	0	0	0	0	2	0	2	0	7	0	∞

				>-	YOUTH					ļ		:	
	July V	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	June	YTD Actual
inrollments for PY23	2	2	4	0	Н	1	5	3	5	4	4	5	42

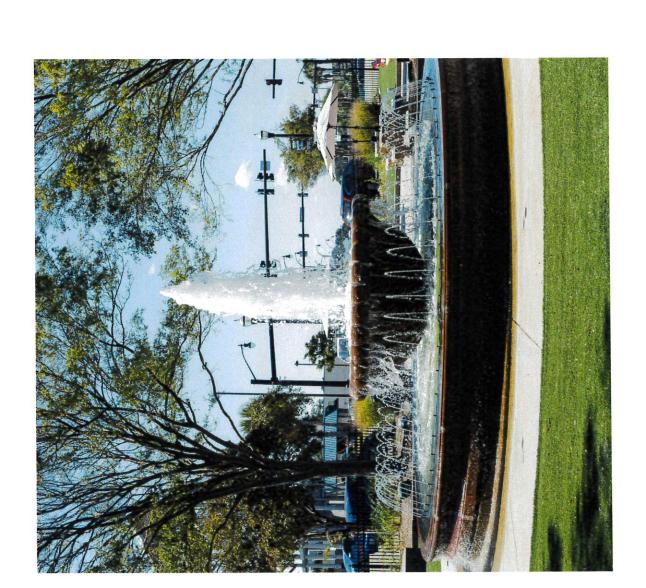
# Center Traffic Totals for PY 23

	$\overline{}$							$\overline{}$				$\overline{}$	
Total Visitors	345	362	300	288	305	291	398	372	364	346	313	320	4,004
WIOA	101	142	76	78	20	33	95	93	103	103	8	106	1,060
5	25	79	70	103	121	107	125	134	105	133	115	119	1,236
TAA	0	0	0	0	0	0	0	0	0	0	0	0	0
VETS	6	13	14	15	18	9	14	6	19	11	6	11	148
WP (ES)	122	128	140	104	134	151	178	145	156	110	118	95	1,581
:	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
Total Visitors	200	207	164	164	109	98	143	129	145	170	181	184	1,894
WIOA	69	06	53	53	27	27	48	43	47	49	63	57	626
5	25	35	21	35	23	19	22	32	43	31	38	80	407
TAA	0	0	0	0	0	0	0	0	0	0	0	0	0
VETS	8	10	2	3	1	ı	T	0	2	9	2	2	38
WP (ES)	1.06	72	88	9/	59	52	20	52	55	90	80	47	849
	ylul	August	September	October	November	December	January	February	March	April	May	June	TOTAL
Total Visitors	954	1023	988	1141	1390	1275	1535	1266	1043	1030	1037	906	13,486
WIOA	197	259	177	189	158	153	232	210	183	175	175	160	2,268
5	200	438	441	581	714	685	743	556	474	471	592	473	6,668 2,268
TAA	0	0	0	0	0	0	0	0	0	0	0	0	0
VETS	82	98	7.1	113	189	139	149	148	92	72	81	69	4,460 1,291
WP (ES)	254	240	268	370	51.8	437	560	200	386	384	270	273	4,460
	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL
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**WIOA Performance** 

## PY 2023 Report Quarter 3 FINAL

	ło % lso2	106.5%	118.1%	127.28%	91.3%	147.0%
YOUTH	lsutɔA	87.3%	92.1%	5,982	28.7%	89.7%
	lsoD	85.0%	78.0%	4,700	64.3%	61.0%
	ło % lso2	118.3%	101.4%	112.1%	119.2%	123.5%
DW	lsutɔA	100.0%	82.7%	9,527	73.3%	%2.99
	Iso2	84.5%	84.5%	8,500	61.5%	54.0%
	ło % IsoĐ	105.1%	109.6%	123.83%	106.0%	117.7%
ADULTS	-	86.7% 105.1%	87.1% 109.6%	7,801 123.83%	64.1% 106.0%	65.9% 117.7%
ADULTS	³o %					



# Comprehensive Economic Development Strategy

2023-2027

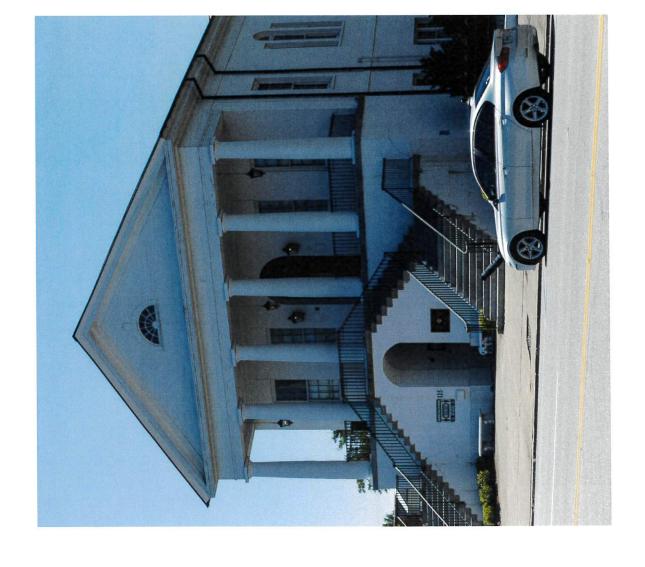
- Guides economic growth, prosperity & resiliency for the region
- Strategies focus on:
  - Job creation
- Diversified economies
- Quality of life
- Economic stakeholders (private/public sectors)
- Guided by CEDS committee
- Updated annually & rewritten every 5 years
- Required to qualify for any EDA assistance in public works, economic adjustments, & other planning programs

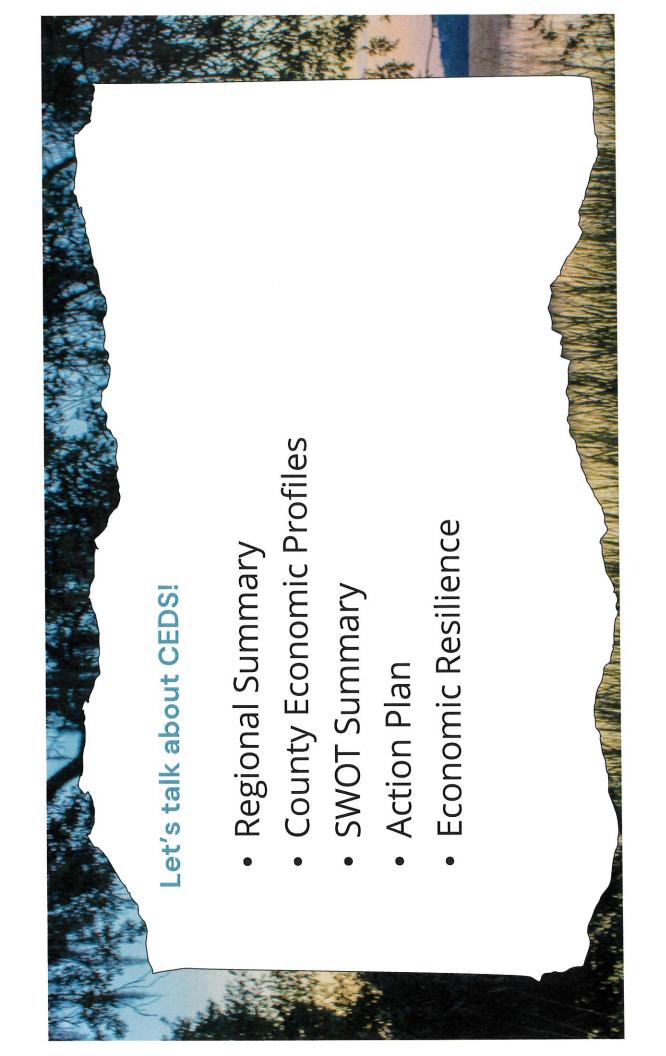
### Why is CEDS important to the Waccamaw Region?

CEDS planning has enabled our region to receive millions of dollars from EDA over the years!

## Recent EDA awards to our region:

- City of Conway awarded over \$6 million in 2021 (wastewater project)
- Murrells Inlet area awarded over **\$1.4 million** in 2021 (wastewater project)
- Georgetown County awarded over **\$3.4 million** in 2021 (stormwater improvement)
- City of Georgetown awarded over \$3.3 million in 2021 (stormwater improvement)
- City of Georgetown awarded over **\$3.4 million** in 2022 (water treatment plant improvement)







### Goals

Goal 1

### Talent & Education:

Develop, grow, and support a diverse population of skilled workers for current and future industry needs.

### Goal 2

Innovation & Economic Development:

Improve coordination of community/economic stakeholders, while creating recruitment and retention strategies for new, existing, and diverse industry sectors.

### Goal 3

Infrastructure, Growth, & Resilience:

Establish infrastructure plans which will enhance economic development while planning for future growth and development throughout the region.

### Why is CEDS important to the Waccamaw Region?

oal 4

**Business Climate & Competitiveness:** 

Provide a diverse and competitive business climate with equitable financial and educational resources for new and expanding business owners/entrepreneurs.

Goal 5

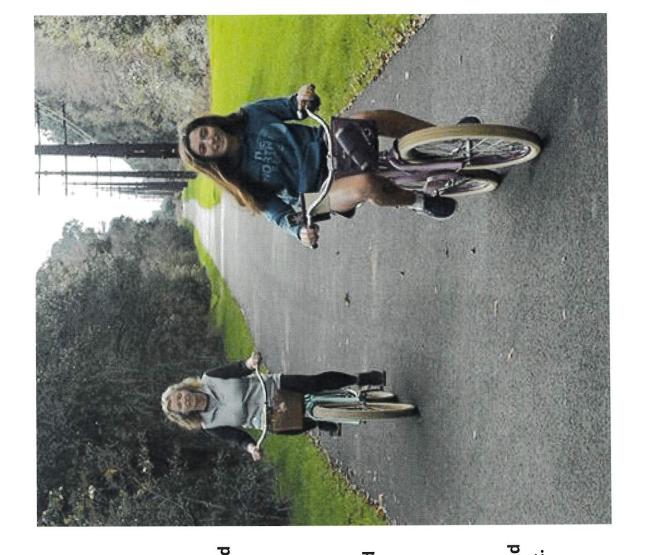
Civic & Governmental Infrastructure:

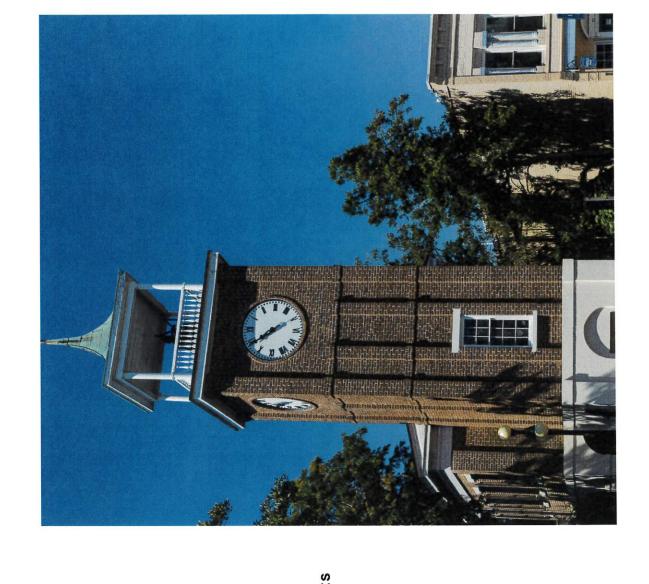
Encourage civic participation and inclusion on local decision-making and planning, creating transparency and trust between government and citizens.

Goal 6

**Environment & Quality of Life:** 

Maintain a region which is attractive to residents and visitors, offering a mix of housing options, healthcare, and additional services which enhance the local environment.





# **Questions?**

Rusty Gaskins Business & Economic Services Manager Waccamaw Regional Council of Governments Rgaskins@wrcog.org