

# **Waccamaw Workforce Development Board Meeting**

**March 21, 2023**

# Waccamaw Workforce Development Board Meeting



Tuesday, March 21, 2023  
9:30 a.m.

VIA Zoom:

Join Zoom Meeting

<https://us02web.zoom.us/j/89692249847?pwd=cDN2UWhuTjNjc3FOc245UTFFVHQ4QT09>

Meeting ID: 896 9224 9847  
Passcode: 993277

## A G E N D A

- Call to Order Henry Poston
- Welcome and Introduction of Guests Henry Poston
  - ◊ Determination of Quorum
  - ◊\*\*Approval of September 20, 2022 Minutes
  - ◊\*\*Approval of November 15, 2022 Minutes
  - ◊\*\*Approval of January 17, 2023 Minutes
- Finance Report Cathy Archer
- Performance Report Amy Ross
- Contractor Program Update Sherell Sherman
- One Stop Operator Update Todd Gurley
- WIOA Update Ayla Hemeon
- Other Business Henry Poston
- Adjournment Henry Poston

\*\*Denotes Action Items

# WACCAMAW WDB

## *Board Minutes*



**Minutes**  
**Waccamaw Workforce Development Board**  
Waccamaw Regional Council of Governments  
January 17, 2023  
9:30 AM

Members Present

Members Absent

|          |         |  |           |             |
|----------|---------|--|-----------|-------------|
| Espinal  | Frank   |  | Battle    | Christopher |
| Burke    | Kim     |  | Engleman  | Bonita      |
| Evans    | Wallace |  | Abernethy | Allen       |
| Harrison | Tiffany |  | Geathers  | Rochelle    |
| Wulf     | Verlon  |  | Carter    | Etta        |
| Poston   | Henry   |  | Mitchell  | Greg        |
|          |         |  | Pressley  | Wilhelmina  |
|          |         |  | Roberts   | Andy        |
|          |         |  | Smith     | Sherrel     |
|          |         |  | Greene    | Jason       |
|          |         |  | Skalican  | Peg         |
|          |         |  | Roberts   | Eric        |

**Waccamaw Regional COG Staff Present:**

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Stacy Martell, and Amy Ross.

**Other Guests Present:**

Todd Gurley, Ross

Sherell Sherman, Ross

**Call to Order:**

Mr. Henry Poston, Chairman, called the meeting to order at 9:31 a.m.

**Welcome and Introduction of Guests:**

Mr. Poston welcomed members, staff, and guests. Ms. Ayla Hemeon did a roll call for the Board members.

**Determination of Quorum:**

Mr. Poston determined that there was not yet a quorum, but started the meeting. Voting for approval of the September 20, 2022 and November 15, 2022 meeting minutes will be postponed to the next WWDB Meeting in March 2023.

**Finance Report:**

Ms. Cathy Archer presented the Program Year financial report. Currently all funds have been authorized for the program year and all carry over funds from last program year have been expended. Ms. Archer

reviewed the expenditure rates, obligation rates, cost rates, and work-based learning rates for Adult, Dislocated Workers, and Youth. She noted that all requirements have been met or exceeded. Ms. Archer discussed that the two resiliency grants are currently being expended for all three programs and the grant period for these ends May 31, 2023. Ms. Archer stated that she received notification Friday January 13<sup>th</sup> of an approval for an EBS Grant for Adult and Dislocated Worker program. The "Engage, Build & Serve Grant" will be utilized toward tuition and on-the-job training expenditures. This grant will last until March 31, 2024.

#### **Performance Report:**

Ms. Amy Ross presented the enrollments for this program year. Total enrollments: 108 Adults, 1 Dislocated Workers, and 45 Youth. Ms. Ross showed the performance measures are not only passing, but exceeding in all three funding streams for the first quarter.

Mr. Evans asked about the amount of traffic being seen in the centers. Mrs. Burke responded that all three centers are busy and they are seeing traffic that surpass pre-pandemic numbers. She noted that most people are needing assistance with un-employment.

#### **Contractor Program Update:**

Ms. Sherell Sherman began by explaining that the program has shifted its focus from enrolling participants into training, to assisting them with finding employment. Ms. Sherman shared the success story of Skyler who started working as a server in a restaurant. Through the WIOA Program, Skyler successfully completed the electrical lineman program and received his certificate in applied sciences from Horry Georgetown Technical College. Skyler is still striving to achieve new goals and is currently working on earning his CDL.

#### **One Stop Operator Update:**

Mr. Todd Gurley informed the Board that all three centers are open Monday through Friday 8:30-4:30 with no capacity or mask restrictions. Mr. Gurley stated that the centers have been very busy and the Conway center has been seeing an average of 100 visitors per day. Mr. Gurley presented the Customer Service Report. He stated that approximately 5% of visitors complete the customer service survey, of those visitors, 93% stated they were satisfied with their experience. The majority of visitors surveyed were classified as 55 years of age and over. The survey showed that 58% of visitors have visited a center before and are return participants. Mr. Gurley explained that the SCSEP (South Carolina Senior Employment Program) has been utilized. SCSEP participants are seniors 55 years and over that are allowed to work up to 25 hours per week in the center at no cost to the center. Mr. Gurley also notified the board of upcoming events.

On January 24, the first greeter audit will take place. This will result in all three centers having a virtual greeter instead of a hand written sign in. Mr. Gurley, Mrs. Burke, Ms. Hemeon, and Mrs. Ross will all be in attendance.

SC DEW will hold its SCWorks "One on One" training in March for those who have not taken the training and those who need a refresher.

Lastly, on March 16 the Waccamaw Region Partner MOU/IFA (Memo of Understanding/Infrastructure Funding Agreement) negotiating meeting will take place.

**WIOA Update:**

Ms. Hemeon thanked the board for giving their approval for the local and regional plan, the plan has been completed and submitted to the state. She stated that the Final monitoring report has also been completed. The monitoring report found no financial issues, and only three small programmatic issues relating to codes were found. Those issues have been corrected and are resolved. Ms. Hemeon thanked Ms. Archer, Ms. Sherman, and her staff for their hard work which resulted in receiving the exemplary report.

Next, Ms. Hemeon informed the board that steps are being taken towards opening a satellite office in North Myrtle Beach to alleviate some of the Conway office traffic.

Ms. Hemeon advised the board that the program is putting a hold on Adult and Youth funding streams due to budgetary constraints. Funding will be focused toward tuition for continuing participants to complete their credentials. New participants will continue to be enrolled into On the Job Training.

Finally, Ms. Hemeon reminded the board that SETA will be taking place in March and they are welcome to attend.

**Other Business:**

Ms. Sherman advised the board that scholarships for free tuition at Horry Georgetown Technical College has continued into this year. She has also compiled references for participants to be able to seek assistance elsewhere if needed.

Ms. Hemeon advised the board that the next meeting in March will take place at the Bunell Foundation's conference room. A zoom link will be provided to members as well if they choose to attend remotely.

Ms. Hemeon thanked the board for their timely response when approvals are needed.

**Adjournment:**

Being no further business, the meeting was adjourned at 10 a.m.

Respectfully submitted,

Henry Poston  
WWDB Chair

**Minutes**  
**Waccamaw Workforce Development Board**  
Waccamaw Regional Council of Governments  
November 15, 2022  
9:30 AM

Members Present

Members Absent

|           |         |  |          |             |
|-----------|---------|--|----------|-------------|
| Abernethy | Allen   |  | Battle   | Christopher |
| Burke     | Kim     |  | Pressley | Wilhelmina  |
| Mitchell  | Greg    |  | Evans    | Wallace     |
| Espinal   | Frank   |  | Geathers | Rochelle    |
| Poston    | Henry   |  | Greene   | Jason       |
| Harrison  | Tiffany |  | Skalican | Peg         |
| Robinson  | Eric    |  | Smith    | Sherrel     |
| Roberts   | Andy    |  | Engleman | Bonita      |
|           |         |  | Wulf     | Verlon      |
|           |         |  | Carter   | Etta        |

Waccamaw Regional COG Staff Present:

Cathy Archer, Amy Ross, Ayla Hemeon, Kim McCutchen, Temecca Belcher

Other Guests Present:

Todd Gurley, Ross

Sherell Sherman, Ross

- **Call to Order:**

Mr. Henry Poston, Chairman, called the meeting to order at 9:30 a.m.

- **Welcome and Introduction of Guests:**

Mr. Poston welcomed members, staff, and guests. Ms. Ayla Hemeon did a roll call for the Board members.

- **Determination of Quorum:**

Mr. Poston determined that there was not yet a quorum, but started the meeting and would come back to voting matters at a later time.

- **Finance Report:**

Ms. Cathy Archer presented the current funding status- all programs are performing with the expectation to meet year-end financial performance goals. YTD expenditure rates are as follows:

Adult- 23%; Dislocated Worker-10%; Out of School Youth- 19%. The SC Works Centers have expended 20% of their YTD budget and partners have been billed for the first quarter cost-sharing.

All programs met or exceeded PY 2021 financial performance goals as presented in the financial report, and financial measurements for PY 2021 were presented for all state wide LWDA's for informational purposes.

- **Performance Report:**

Ms. Amy Ross provided Q1 Performance Report, Waccamaw WIOA is meeting all goals for Adult, Dislocated Worker, and Youth populations.

- **One Stop Operator Update:**

Mr. Todd Gurley informed the Board that all three centers are open with no COVID restrictions Monday-Friday 8:30 am-4:30 pm. The Conway SC Works Center received renovations including new paint, carpet, and replacing desks in the resource area to make better use of space. PY21 Center Traffic, SC Works Centers served a total of 16, 832 people with an 84% satisfaction rate.

- **WIOA Update:**

Ms. Hemeon shared the preliminary results of the PY22 programmatic & financial monitoring. The exit conference went well and overall the local area received a positive review. The final report will be available in a few months. The Local and Regional plan modifications are due this year, and staff are currently working on them and when ready they will be sent to the board for approval. The Waccamaw Region had an 18% reduction in funds this program year which has resulted in having to place a hold on enrolling any new participants into training. However, since there is still funding available in the Resiliency Grant, youth participants looking for CDL or healthcare related trainings are still being enrolled.

- **Other Business:**

Mr. Allen Abernathy provided an update on the Williamsburg Hospital. January 17, 2023 is the target date for the re-opening of the hospital. At this time, only internal candidates have been hired, and there are only 10-15 hospital employees without jobs at the new hospital.

Next meeting to be held in January.

- **Adjournment:**

Being no further business, the meeting was adjourned at 10:00 a.m.

Respectfully submitted,

Henry Poston  
WWDB Chair



**Minutes**  
**Waccamaw Workforce Development Board**  
Waccamaw Regional Council of Governments  
September 20, 2022  
9:30 AM

\*This Board meeting was conducted via Zoom.

Members Present

Members Absent

|           |         |  |          |             |
|-----------|---------|--|----------|-------------|
| Abernethy | Allen   |  | Battle   | Christopher |
| Burke     | Kim     |  | Smith    | Sherrel     |
| Roberts   | Andy    |  | Pressley | Wilhelmina  |
| Engleman  | Bonita  |  | Geathers | Rochelle    |
| Robinson  | Eric    |  | Harrison | Tiffany     |
| Poston    | Henry   |  | Greene   | Jason       |
| Skalican  | Peg     |  | Carter   | Etta        |
| Wulf      | Verlon  |  |          |             |
| Espinal   | Frank   |  |          |             |
| Evans     | Wallace |  |          |             |
| Mitchell  | Greg    |  |          |             |

Waccamaw Regional COG Staff Present:

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Kim McCutchen, Temecca Belcher, and Amy Ross.

Other Guests Present:

Wade Coffindaffer, Ross  
Anna Cumberledge, Ross  
Todd Gurley, Ross  
Sherell Sherman, Ross  
Eva Porchea, Ross  
Caitlin Brazell, SCDEW

- **Call to Order:**

Mr. Henry Poston, Chairman, called the meeting to order at 9:34 a.m.

- **Welcome and Introduction of Guests:**

Mr. Poston welcomed members, staff, and guests.

- **Determination of Quorum:**

Mr. Poston determined that there was a quorum.

- **Approval of January 18, May 2 (Special Board Meeting) and May 17, 2022 Minutes:**

Mr. Poston moved on to the approval of the January 18, May 2 and May 17, 2022 minutes.

Mr. Greg Mitchell motioned to approve the minutes from the January 18, May 2 and May 17, 2022 meetings. Mr. Verlon Wulf seconded the motion and it was passed unanimously by the Board.

- **CEDS Update:**

Chairman Poston invited Mr. Rusty Gaskins to present the 2023-2027 EDA CEDS. Mr. Gaskins explained that the Comprehensive Economic Development Strategy (CEDS) is updated annually and rewritten every five years. It focuses on attracting new investment and fostering economic diversity. It is guided by the CEDS Committee which also serves as the Workforce Development Board. The CEDS is required to be eligible for EDA grant funding. Mr. Gaskins noted that in the past two years, the region received some \$17 million in EDA grants. Mr. Gaskins expressed his gratitude for the assistance received from the CEDS Committee and stated the 2023-2027 EDA CEDS draft had been reviewed and approved by the South Carolina Department of Commerce and that members should have received an emailed copy on September 8th. Mr. Gaskins stated the 2023-2027 EDA CEDS had been adopted by the COG Board of Directors on September 12th and the final CEDS version would be submitted to Economic Development Administration (EDA) by September 30th. In addition, Mr. Gaskins stated the finalized document would be available on the WRCOG website for review no later than September 30th.

- **Finance Report:**

Ms. Cathy Archer presented the financial report. All financial requirements were met for PY 21 which include expenditures, obligations, direct participant cost rate and work-based learning rate. Ms. Archer also presented a slide demonstrating the historical funding trend from PY 18 until present. It shows a decrease over the years and a 17% reduction in funding from prior year (PY21).

- **PY 22 Budget:**

Ms. Archer presented and asked the board for approval of the PY 22 LWDA Budget. Mr. Poston asked for a motion to approve the budget. Mr. Allen Abernethy made a motion to approve; Mr. Wallace Evans seconded the motion. The PY 22 budget was passed unanimously by the Board.

Ms. Archer then updated the board on the current funding status for PY 22. The local area is meeting all requirements so far this year except for the youth expenditure rate which will increase in the next couple of months.

- **Adult and DW Transfer of Funds:**

Ms. Archer requested that the board grant WRCOG's Executive Director, Sarah Smith, authority to transfer DW funds to Adult funds as necessary. Adult funds are spent quicker than DW funds and, in some cases, the transfer of funds need to be approved prior to a Board meeting.

Mr. Greg Mitchell motioned to approve the Adult and DW Transfer of Funds. Mr. Verlon Wulf seconded the motion and it was passed unanimously by the Board.

- **Performance Report:**

Ms. Ayla Hemeon presented the performance report. All PY 21 performance measures were met. Total participants served in PY 21: 435 Adults, 44 Dislocated Workers and 169 Youth. Total new enrollments for PY 22: 42 Adults, 0 Dislocated Workers, and 18 Youth.

Ms. Hemeon displayed a slide showing the Waccamaw area as being in the top 4 of the State for placing WIOA participants into training.

- **Contractor Program Update:**

Ms. Sherell Sherman announced that there is a job vacancy for a Ross Assistant Director. This position should be filled soon as there were many qualified candidates who applied.

Ms. Sherman requested board members to help recruit Dislocated Workers since our area doesn't experience many major layoffs. Mr. Abernethy inquired about Dislocated Worker services and how the program works and who is eligible, etc. WIOA staff will follow up with more information to Mr. Abernethy.

Staff is preparing for the state audit.

Most outreach has been in schools such as Adult Ed.

- **One Stop Operator Update:**

Mr. Todd Gurley informed the Board that all 3 centers are operating at normal capacity and hours are 8:30 -4:30. All partners are back in the centers in person.

Upcoming events: Active Shooter Training, SC Works Center Site Visits, ADA Inspections, Assistive Technology Training

- **Workforce Development Month Update:**

Ms. Hemeon congratulated Ms. Eva Porchea on being named the Outstanding Workforce Systems Employee for the Waccamaw area. Ms. Porchea will be presented an award at the State Workforce Development Meeting in Columbia on September 28, 2022.

Ms. Hemeon then presented the new orientation video that explains SC Works and WIOA services.

Finally, Ms. McCutchen told the board that she was visiting different employers in the 3 counties to film short Facebook videos explaining what their companies do. These will all be uploaded to the SC Works Facebook page.

- **Other Business:**

Mr. Poston asked Mr. Allen Abernathy to provide an update on the construction of the Williamsburg Regional hospital. Mr. Abernathy confirmed that they are still on schedule and progress is being made.

- **Adjournment:**

Being no further business, the meeting was adjourned at 10:35 a.m.

Respectfully submitted,

Henry Poston  
WWDB Chair

# WACCAMAW WDB

## *Board Reports*





**WACCAMAW**

**R E G I O N A L**  
COUNCIL OF GOVERNMENTS

**ONE REGION MOVING FORWARD TOGETHER**

# **Waccamaw Workforce Development**

**PY 2022 – Financial Report**  
**March 21, 2023**

**Prepared by Cathy Archer**  
**[carcher@wrcog.org](mailto:carcher@wrcog.org)**

**Waccamaw Workforce Development Board**  
**WIOA Program Year 2022**  
**Current Funding Status**

| Program Funds                | PY 2021 Funds    | PY 2022 Funds      | Fund Transfers | Total Available    | PY 2022 Expended | Future Obligations | Unobligated Balance |
|------------------------------|------------------|--------------------|----------------|--------------------|------------------|--------------------|---------------------|
| Adult                        | \$0              | \$780,654          | \$170,000      | \$950,654          | \$506,517        | \$107,599          | \$336,538           |
| Dislocated Worker            | 0                | 742,511            | (170,000)      | 572,511            | 56,417           | 279,699            | 236,395             |
| Youth                        | 0                | 785,042            | 0              | 785,042            | 237,985          | 453,255            | 93,802              |
| <b>Total - Program Funds</b> | <b>\$0</b>       | <b>\$2,308,207</b> | <b>\$0</b>     | <b>\$2,308,207</b> | <b>\$800,919</b> | <b>\$840,553</b>   | <b>\$666,735</b>    |
| <b>Other Funds:</b>          |                  |                    |                |                    |                  |                    |                     |
| 21LRA11 Adult/DW             | 145,218          | 0                  | 0              | 145,218            | 114,641          | 30,577             | 0                   |
| 21LRY11 Youth                | 237,828          | 0                  | 0              | 237,828            | 157,451          | 80,377             | 0                   |
| 22EBA11 Adult/DW             | 0                | 426,187            | 0              | 426,187            | 39,261           | 386,926            | 0                   |
| <b>Total - Other Funds</b>   | <b>\$383,046</b> | <b>\$426,187</b>   | <b>\$0</b>     | <b>\$809,233</b>   | <b>\$311,353</b> | <b>\$497,880</b>   | <b>\$0</b>          |

**\*\*Note:** A/DW funds authorized for PY 2022

Program year for PY21 funds: A/DW funds 7/1/2021 – 6/30/2023; Youth funds 4/1/2021 – 6/30/2023

Program year for PY 22 funds: A/DW funds 7/1/2022 – 6/30/2024; Youth funds 4/1/2022 – 6/30/2024

21LRA11 & 21LRY11 grant period 12/1/2021 – 5/31/2023; 22EBA11 grant period 10/1/2022 – 3/31/2024

| Fund               | % Expended (PY 21/22) | % Obligated (PY 22) | Part Cost Rate | WBL %        |
|--------------------|-----------------------|---------------------|----------------|--------------|
| Adult              | 51.6%                 | 56.9%               | 47.8%          |              |
| DW                 | 50.1%                 | 68.2%               |                |              |
| Youth              | 44.0%                 | 88.1%               |                | 27.4%        |
| <b>Target Rate</b> | <b>41.0%</b>          | <b>47.0%</b>        | <b>30.0%</b>   | <b>20.0%</b> |

**Waccamaw Workforce Development  
Financial Dashboard – Adult & Dislocated Worker - Program Year 2022  
For Period July 1, 2022 through January 31, 2023**

| Cost Category                   | ADULT PROGRAM          |                           |                                | DW PROGRAM |                      |                           |                                |            |
|---------------------------------|------------------------|---------------------------|--------------------------------|------------|----------------------|---------------------------|--------------------------------|------------|
|                                 | Total Budget           | Reported Expenditures YTD | Budget Variance (Over) / Under | % YTD      | Total Budget         | Reported Expenditures YTD | Budget Variance (Over) / Under | % YTD      |
| Program Delivery Staff Expenses | \$ 613,832.13          | \$ 325,364.61             | \$ 288,467.52                  | 53%        | \$ 263,640.32        | \$ 128,476.77             | \$ 135,163.55                  | 49%        |
| Facilities Cost                 | -                      | -                         | -                              |            | -                    | -                         | -                              |            |
| Operating Expenses              | 61,913.27              | 11,212.84                 | 50,700.43                      | 18%        | 45,627.46            | 3,296.56                  | 42,330.90                      | 7%         |
| Other Program Costs             | 20,255.65              | 12,879.68                 | 7,375.97                       | 64%        | 6,674.71             | 2,542.66                  | 4,132.05                       | 38%        |
| Participant Training Costs      | 513,355.45             | 390,391.69                | 122,963.76                     | 76%        | 230,821.55           | 489.89                    | 230,331.66                     | 0%         |
| Participant Supportive Services | 88,418.50              | 93,877.22                 | (5,458.72)                     | 106%       | 29,135.96            | 1,352.12                  | 27,783.84                      | 5%         |
| Other Participant Costs         | -                      | -                         | -                              |            | -                    | -                         | -                              |            |
| <b>Totals</b>                   | <b>\$ 1,297,775.00</b> | <b>\$ 833,726.04</b>      | <b>\$ 464,048.96</b>           | <b>64%</b> | <b>\$ 575,900.00</b> | <b>\$ 136,158.00</b>      | <b>\$ 439,742.00</b>           | <b>24%</b> |

| TOTAL ADULTS SERVED |     |       |
|---------------------|-----|-------|
| Carryover           | New | Total |
| 135                 | 120 | 255   |

| TOTAL DW SERVED |     |       |
|-----------------|-----|-------|
| Carryover       | New | Total |
| 3               | 1   | 4     |



**Waccamaw Workforce Development  
Financial Dashboard – Youth - Program Year 2022  
For Period July 1, 2022 through January 31, 2023**

| Cost Category  | Total Budget           | Reported Expenditures YTD | Budget Variance (Over) / Under | % YTD      |
|--|------------------------|---------------------------|--------------------------------|------------|
| <b>OUT-OF-SCHOOL YOUTH:</b>                            |                        |                           |                                |            |
| Program Delivery Staff Expenses                        | \$ 612,068.06          | \$ 294,288.06             | \$ 317,780.00                  | 48%        |
| Operating Expenses                                     | 64,701.77              | 6,467.56                  | 58,234.21                      | 10%        |
| Other Program Costs (Contr Profit)                     | 21,018.17              | 9,976.38                  | 11,041.79                      | 47%        |
| Participant Training                                   | 38,800.00              | 8,870.00                  | 29,930.00                      | 23%        |
| Work Experience / Internships / OJTs / Apprenticeships | 160,554.00             | 52,119.22                 | 108,434.78                     | 32%        |
| Youth Incentives                                       | 16,000.00              | 4,350.00                  | 11,650.00                      | 27%        |
| Participant Supportive Services                        | 58,355.00              | 36,665.78                 | 21,689.22                      | 63%        |
| <b>Program Totals - OSY</b>                            | <b>\$ 971,497.00</b>   | <b>\$ 412,737.00</b>      | <b>\$ 558,760.00</b>           | <b>42%</b> |
| <b>Participant Training (Resiliency Grt)</b>           | <b>\$ 166,547.00</b>   | <b>\$ 102,519.69</b>      | <b>\$ 64,027.31</b>            | <b>62%</b> |
| <b>Totals</b>  | <b>\$ 1,138,044.00</b> | <b>\$ 515,256.69</b>      | <b>\$ 622,787.31</b>           | <b>45%</b> |

| <b>TOTAL OSY SERVED</b> |     |       |
|-------------------------|-----|-------|
| Carryover               | New | Total |
| 60                      | 50  | 110   |

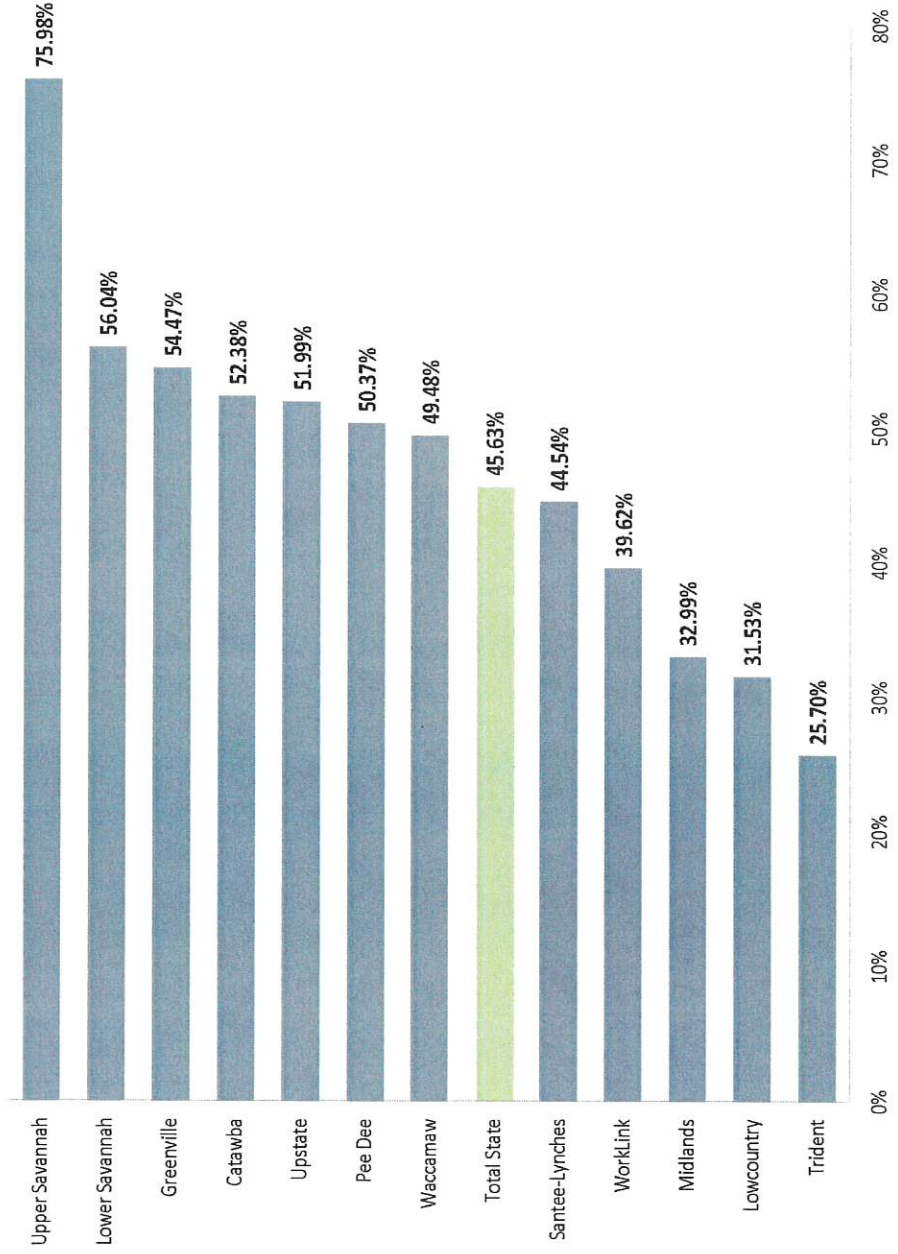
- BUDGET PY22 - 100% OSY; 0% ISY
- WIOA requirement = 75% OSY
- WBL Rate PY22 = 26.7%
- WIOA requirement = 20%

**Waccamaw Workforce Development  
Financial Dashboard – SC Works - Program Year 2022  
For Period July 1, 2022 through January 31, 2023**

| <b>SC Works Centers</b>                             |                      |                           |                                |            |
|---|----------------------|---------------------------|--------------------------------|------------|
| Cost Category                                       | Total Budget         | Reported Expenditures YTD | Budget Variance (Over) / Under | % Expended |
| Program Delivery Staff Expenses                     | \$ 59,644.22         | \$ 26,200.56              | \$ 33,443.66                   | 44%        |
| Professional Services - ROSS                        | 314,370.00           | 163,598.20                | 150,771.80                     | 52%        |
| Equipment Expenses                                  | 425.00               | -                         | 425.00                         | 0%         |
| Advertising / Outreach Expense                      | 2,640.00             | -                         | 2,640.00                       | 0%         |
| Memberships & Subscriptions                         | 1,042.78             | 738.00                    | 304.78                         | 71%        |
| Facilities Lease / Bldg Usage Fee                   | 86,623.00            | 28,603.00                 | 58,020.00                      | 33%        |
| Premises Expenses                                   | 114,348.00           | 37,583.04                 | 76,764.96                      | 33%        |
| Office & Operating Supplies                         | 5,100.00             | 4,802.18                  | 297.82                         | 94%        |
| Security Services                                   | 34,000.00            | 579.56                    | 33,420.44                      | 2%         |
| IT Services   | 54,602.00            | 36,672.38                 | 17,929.62                      | 67%        |
| Telephones & Data                                   | 7,200.00             | 3,346.08                  | 3,853.92                       | 46%        |
| <b>Total</b>  | <b>\$ 679,995.00</b> | <b>\$ 302,123.00</b>      | <b>\$ 377,872.00</b>           | <b>44%</b> |
| Local Services Income (Cost-Sharing Reimbursements) | \$ 200,202.00        | \$ (58,942.00)            | \$ 141,260.00                  | -9%        |
| <b>NET TOTAL EXPENDITURES</b>                       | <b>\$ 479,793.00</b> | <b>\$ 243,181.00</b>      | <b>\$ 236,612.00</b>           | <b>36%</b> |

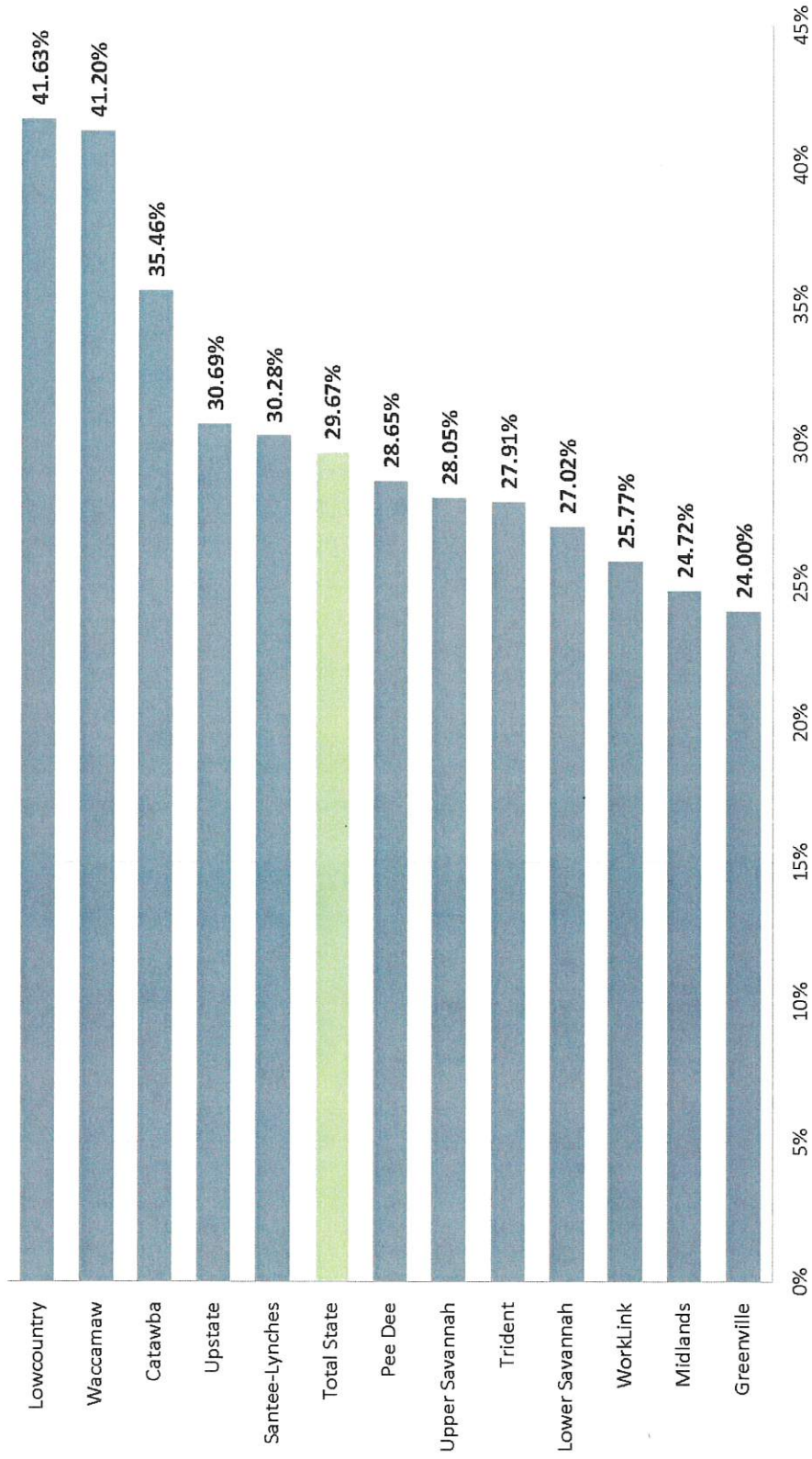
SOUTH CAROLINA DEPARTMENT OF EMPLOYMENT AND WORKFORCE  
Grant Detail - Program Year 2022

LWDA PY22 Adult Program  
Fund Utilization Rate thru 12/31/2022  
(Includes Admin.)

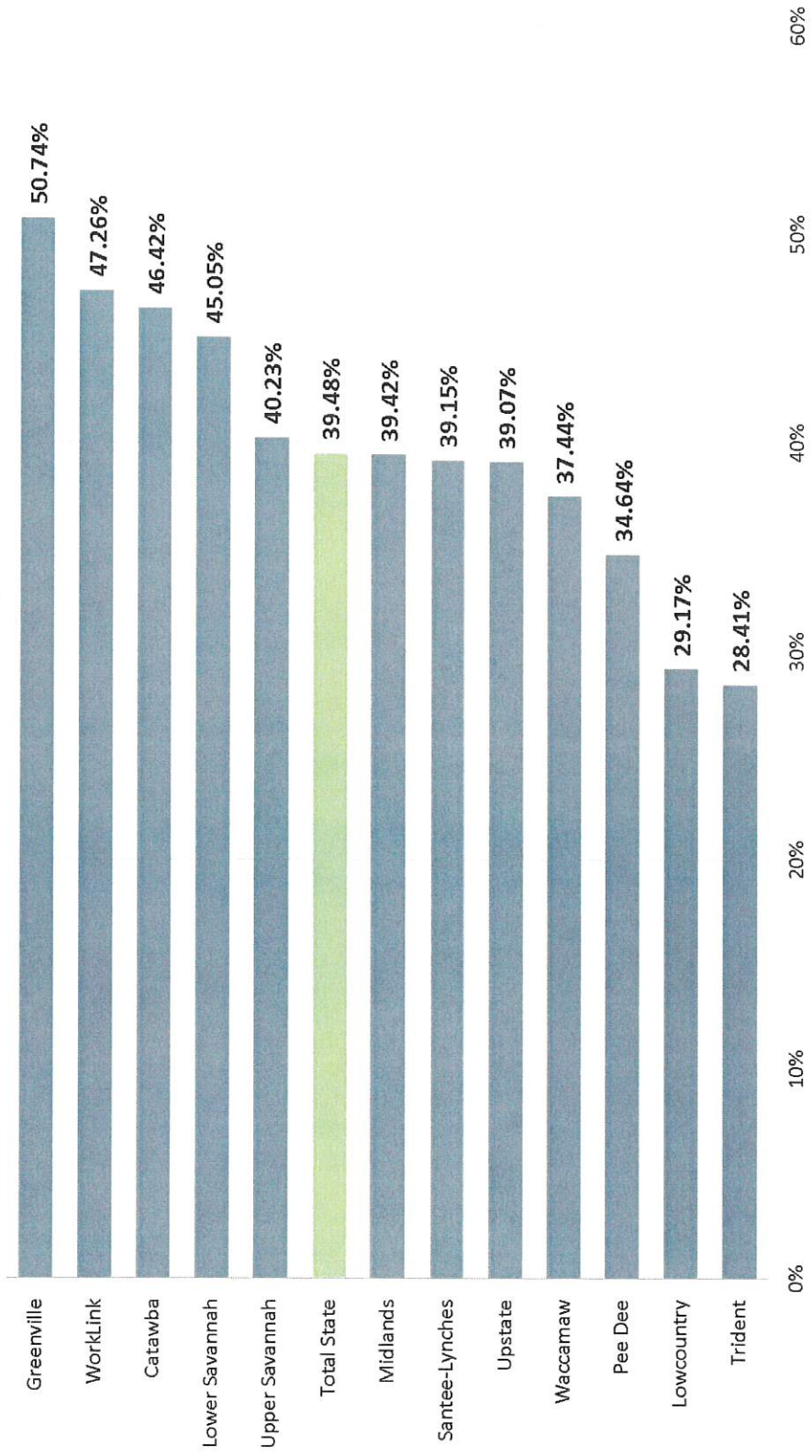


South Carolina Department of Employment and Workforce  
LOCAL DISLOCATED WORKER  
Program Year 2022

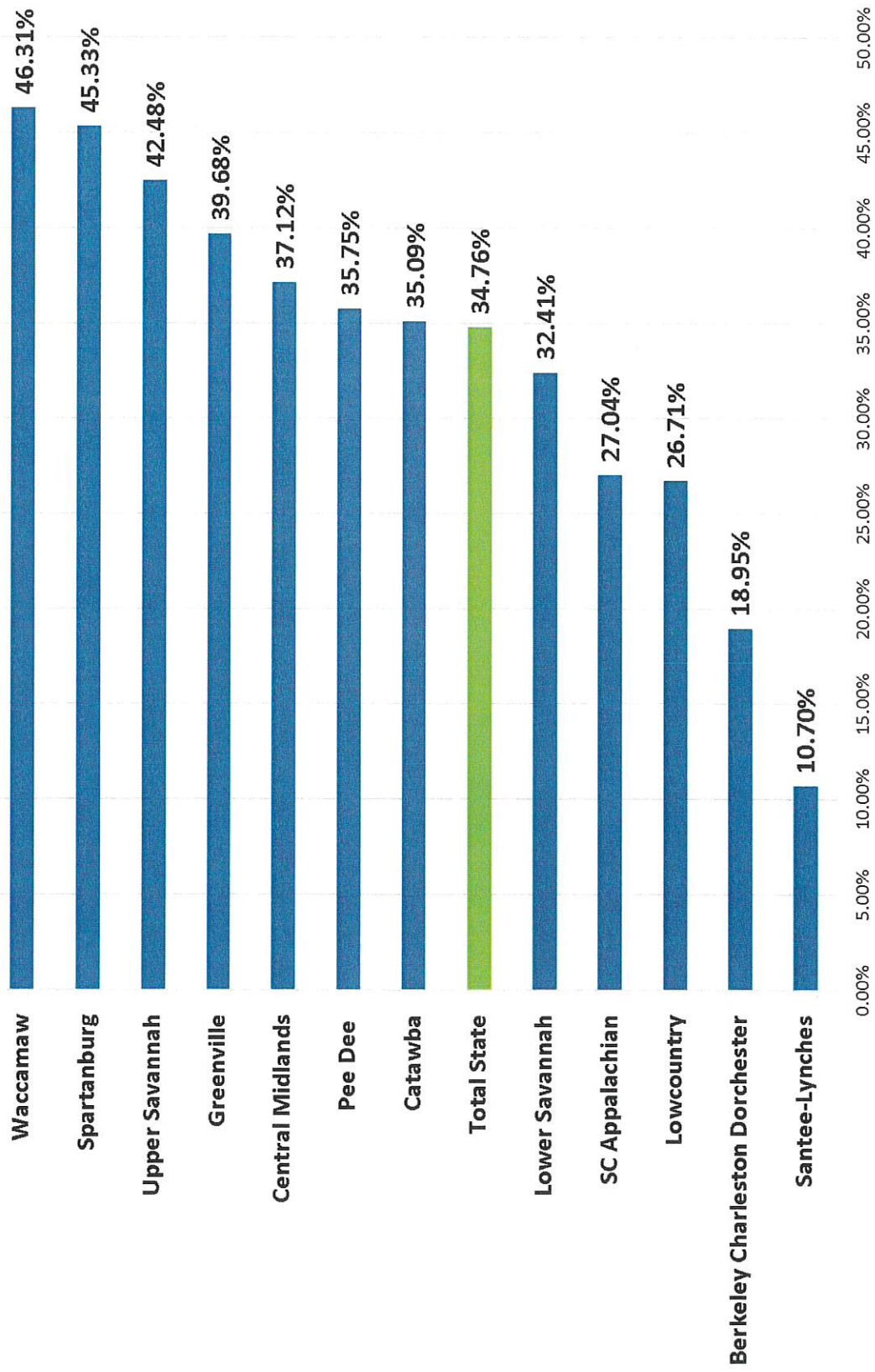
LWDA PY22 Dislocated Worker Program  
Fund Utilization Rate thru 12/31/2022  
(Includes Admin.)



**LWDA PY22 Youth Program  
Fund Utilization Rate thru 12/31/2022  
(Includes Admin.)**



PCR as of December 31, 2022





**WACCAMAW**  
R E G I O N A L  
COUNCIL OF GOVERNMENTS

**ONE REGION MOVING FORWARD TOGETHER**

# **Workforce Development Board WIOA Performance Report**

**March 21, 2023**

Amy Ross  
Performance & Compliance Manager

[aross@wrcog.org](mailto:aross@wrcog.org)

# WIOA Performance

## PY 2022 Report Quarter 2 Final

| Performance Measure    | ADULTS |        |           | DW    |        |           | YOUTH |        |           |
|------------------------|--------|--------|-----------|-------|--------|-----------|-------|--------|-----------|
|                        | Goal   | Actual | % of Goal | Goal  | Actual | % of Goal | Goal  | Actual | % of Goal |
| Employment Rate Q2     | 82.0%  | 80.8%  | 98.5%     | 84.0% | 83.3%  | 99.2%     | 81.0% | 94.0%  | 116.0%    |
| Employment Rate Q4     | 79.0%  | 81.9%  | 103.7%    | 84.5% | 94.1%  | 111.4%    | 77.0% | 87.6%  | 113.8%    |
| Median Earnings        | 6,300  | 6,996  | 111.05%   | 8,000 | 7,955  | 99.44%    | 4,700 | 7,234  | 153.91%   |
| Credential Rate        | 60.0%  | 57.7%  | 96.2%     | 61.0% | 73.1%  | 119.8%    | 64.3% | 68.2%  | 106.1%    |
| Measurable Skill Gains | 55.0%  | 68.6%  | 124.7%    | 54.0% | 50.0%  | 92.6%     | 60.0% | 80.5%  | 134.2%    |

|      |  |
|------|--|
| Pass | An Overall Program Score (across all indicators) is at least 90%<br>An Overall Indicator Score (across A/DW/Y Programs ) is at least 90%<br>Have an Individual Indicator Score of at least 50%                                     |
| Fail | An Overall Program Score (across all indicators) that did not meet at least 90%<br>An Overall Indicator Score (across A/DW/Y Programs ) that did not meet at least 90%<br>Have an Individual Indicator Score that did not meet 50% |



Served July 1, 2022 – February 28, 2023

| Customer Group | Carry Overs | New Enrollments | Total Served |
|----------------|-------------|-----------------|--------------|
| Adult          | 135         | 120             | 255          |
| DW             | 3           | 1               | 4            |
| Youth          | 60          | 50              | 110          |

## PY 22 Enrollments by Month

| <b>ADULT</b>         |      |     |     |     |     |     |     |     |            |  |
|----------------------|------|-----|-----|-----|-----|-----|-----|-----|------------|--|
|                      | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | YTD Actual |  |
| Enrollments for PY22 | 18   | 22  | 16  | 14  | 16  | 22  | 11  | 1   | 120        |  |

| <b>DISLOCATED WORKERS</b> |      |     |     |     |     |     |     |     |            |  |
|---------------------------|------|-----|-----|-----|-----|-----|-----|-----|------------|--|
|                           | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | YTD Actual |  |
| Enrollments for PY22      | 0    | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 1          |  |

| <b>YOUTH</b>         |      |     |     |     |     |     |     |     |            |  |
|----------------------|------|-----|-----|-----|-----|-----|-----|-----|------------|--|
|                      | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | YTD Actual |  |
| Enrollments for PY22 | 3    | 15  | 10  | 6   | 7   | 4   | 3   | 2   | 50         |  |

# Center Traffic Totals for PY 22

## Conway

|              | WP (ES)      | VETS       | TAA      | UI           | WIOA         | Total Visitors |
|--------------|--------------|------------|----------|--------------|--------------|----------------|
| July         | 357          | 76         | 0        | 211          | 192          | 760            |
| August       | 375          | 72         | 0        | 268          | 284          | 927            |
| September    | 384          | 62         | 0        | 187          | 234          | 805            |
| October      | 379          | 54         | 0        | 284          | 212          | 875            |
| November     | 432          | 59         | 0        | 394          | 242          | 1068           |
| December     | 587          | 95         | 0        | 562          | 200          | 1349           |
| January      | 650          | 82         | 0        | 549          | 174          | 1373           |
| February     | 510          | 81         | 0        | 405          | 134          | 1049           |
| <b>TOTAL</b> | <b>3,674</b> | <b>581</b> | <b>0</b> | <b>2,860</b> | <b>1,672</b> | <b>8,206</b>   |

## Georgetown

|              | WP (ES)    | VETS      | TAA      | UI         | WIOA       | Total Visitors |
|--------------|------------|-----------|----------|------------|------------|----------------|
| July         | 21         | 3         | 0        | 61         | 44         | 129            |
| August       | 58         | 4         | 0        | 58         | 71         | 187            |
| September    | 46         | 8         | 0        | 44         | 44         | 134            |
| October      | 53         | 10        | 0        | 28         | 46         | 127            |
| November     | 92         | 5         | 0        | 31         | 63         | 186            |
| December     | 33         | 16        | 0        | 51         | 66         | 150            |
| January      | 55         | 8         | 0        | 48         | 53         | 156            |
| February     | 22         | 1         | 0        | 43         | 20         | 85             |
| <b>TOTAL</b> | <b>380</b> | <b>55</b> | <b>0</b> | <b>364</b> | <b>407</b> | <b>1,154</b>   |

## Kingstree

|              | WP (ES)      | VETS       | TAA      | UI         | WIOA       | Total Visitors |
|--------------|--------------|------------|----------|------------|------------|----------------|
| July         | 132          | 15         | 0        | 89         | 100        | 321            |
| August       | 137          | 9          | 0        | 119        | 148        | 404            |
| September    | 95           | 6          | 0        | 95         | 111        | 301            |
| October      | 89           | 12         | 0        | 108        | 96         | 293            |
| November     | 175          | 19         | 0        | 200        | 82         | 457            |
| December     | 145          | 16         | 0        | 123        | 79         | 347            |
| January      | 162          | 17         | 0        | 108        | 92         | 362            |
| February     | 122          | 7          | 0        | 101        | 71         | 294            |
| <b>TOTAL</b> | <b>1,057</b> | <b>101</b> | <b>0</b> | <b>943</b> | <b>779</b> | <b>2,779</b>   |