

# **Waccamaw Workforce Development Board Meeting**

**January 22, 2019**

# Waccamaw Workforce Development Board Meeting



Waccamaw Regional Council of Governments  
1230 Highmarket Street  
Georgetown, SC 29440

Tuesday, January 22, 2019  
9:30 a.m.

## A G E N D A

Call to Order	Verlon Wulf
•Welcome and Introduction of Guests	
•Determination of Quorum	
•**Approval of November 20 2018 Minutes	
Finance Report	Cathy Archer
Performance Report	Amy Ross
One Stop Operator Update	Todd Gurley
WIOA Update	Ayla Hemeon
**RFP Committee Report	Henry Poston
Other Business	Verlon Wulf
Adjournment	

\*\*Denotes Action Items

# WACCAMAW WDB

## *Board Minutes*



**Minutes**  
**Waccamaw Workforce Development Board**  
Waccamaw Regional Council of Governments  
November 20, 2018  
9:30 AM

**Members Present**

**Members Absent**

Burke	Kim	Espinal	Frank
Battle	Chris	Geathers	Rochelle
Edwards	David	Greene	Etta
Espinal	Frank	Harper	Jan
Evans	Wallace	Mitchell	Greg
Greene	Jason	Smith	Sherill
Poston	Henry	Thompson	Lance
Pressley	Wilhelmina	Wulf	Verlon
Roberts	Andy		
Skalican	Peg		
Tucker	Brian		

**Waccamaw Regional COG Staff Present:**

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Marsha Platt, Amy Ross, Katie Wheeler

**Other Guests Present:**

Brian Alston, SC DEW

Tania Appel, Voc Rehab

- **Call to Order:**

Mr. Brian Tucker, Vice Chairman, called the meeting to order at 9:30 a.m. in the absence of Chairman Verlon Wulf.

- **Welcome and Introduction of Guests:**

Mr. Tucker welcomed members, staff, and guests. He had Board members, staff, and guests introduce themselves.

- **Determination of Quorum:**

Mr. Tucker determined that there was a quorum and started the meeting.

- **Approval of May 15, 2018 Minutes:**

Mr. Henry Poston motioned to approve the minutes from May 15, 2018 meeting.

Mr. David Edwards seconded the motion and it was passed unanimously by the Board.

- **Approval of 2019 WDB Meeting Dates**

Mr. Henry Poston motioned to approve the 2019 WDB Meeting Dates.

Ms. Kim Burke seconded the motion and it was passed unanimously by the Board.

- **Finance Report**

**Ms. Cathy Archer, WIOA Fiscal Coordinator presented financial reports, first on the funding status as of October 31, 2018.** Carryover funds remaining from PY 2017 were \$1.1M with \$1.3M in PY 2018 funds authorized. Remaining adult and dislocated worker funds for PY 2018 in the amount of \$1.6M should soon be authorized.

Expenditure and Obligation rate requirements were exceeded for program year 2017. For the 1<sup>st</sup> quarter PY 2018, the expenditure rates were above target; the participant cost rate was 42.8%, which was above the requirement of 30%; the WBL rate was 23.1% which was over the requirement of 20%. The obligation rates were slightly under the targeted rate for 1<sup>st</sup> quarter (which was 27%), but should improve as the remaining PY 2018 funds are authorized.

The expenditures for the various programs 1<sup>st</sup> quarter were as follows: Adult – 18% of budget; DW – 23% of budget; OSY – 26% of budget; SC Works Operations – 26% of budget.

- **Performance Report**

**Ms. Amy Ross, Performance and Compliance Manager, provided the Performance for July 1, 2018 – October 31, 2018.** Enrolled 93 new adults; enrolled 10 new dislocated workers; enrolled 70 new youth in PY18. She explained that despite hurricanes and floods, our enrollment numbers are on trend with last year at this time.

Ms. Ross moved on to the SC Works Center Traffic Report and pointed out that 13,150 people have visited the three county offices in PY18 thus far.

- **WIOA Update**

Ms. Ayla Hemeon informed the Board about the NADO (National Association of Development Organizations) Award that we received for the program "Working Wednesday." Through this program, 16 students in Georgetown County and 3 from Hemingway High School were hired for short-term employment (summer employment).

Ms. Hemeon also explained that we received \$90,000.00 from the State for the Incumbent Worker Training for PY2018.

- **Other Business**

In preparation to write and release an RFP for Adult, Dislocated Worker, and Youth Program services, Ms. Hemeon presented a timeline of the process and asked for volunteers to serve on the RFP Committee.

Brian Tucker, Henry Poston, Peg Skalican, and Wilhelmina Pressley volunteered to serve on the committee. Mr. Tucker nominated Lance Thompson to serve on the committee. None of the committee members have a conflict of interest.

Mr. Wallace Evans motioned to approve the RFP Committee.

Mr. Jason Greene seconded the motion and it was passed unanimously by the Board.

- **Adjournment**

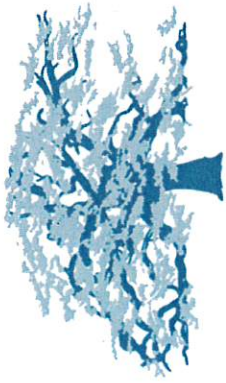
There being no further business, Mr. Tucker asked for a motion to adjourn the meeting. The meeting adjourned at 10:00 a.m.



# WACCAMAW WDB

## *Board Reports*





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**ONE REGION MOVING FORWARD TOGETHER**

# **Workforce Development Board WIOA Performance Report**

**January 22, 2019**

Amy Ross  
Performance & Compliance Manager

[aross@wrcog.org](mailto:aross@wrcog.org)



# Enrollment: Program Year 2018

July 1, 2018 – December 31, 2018

Population	Carry-over	YTD New	Total Served
Adult	225	132	357
Dislocated Worker	22	19	41
Out of School Youth	164	105	269



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# New Enrollments By County: PY 2018

## July 1, 2018 – December 31, 2018

County	Adults		DW		Youth	
	New		New		New	
Horry	81		13		52	
Georgetown	30		6		39	
Williamsburg	21		0		14	
<b>TOTALS</b>	<b>132</b>		<b>19</b>		<b>105</b>	



# Center Traffic Totals

PY 2018

Running Total All Counties 20,548

Coastal								
	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services
July	316	86	13	45	383	304	6	1153
August	374	116	12	80	476	514	46	1618
September	208	68	5	31	692	164	40	1208
October	426	135	8	94	1731	470	92	2956
November	411	122	10	96	1079	460	130	2308
December	327	93	3	89	980	450	123	2065
TOTALS PY18	2062	620	51	435	5341	2362	437	11308

Georgetown								
	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services
July	330	20	0	0	206	232	0	788
August	271	37	0	0	281	341	0	930
September	120	8	0	0	251	104	0	483
October	192	18	0	0	720	258	0	1188
November	204	12	0	0	465	232	0	913
December	168	11	0	0	496	211	0	886
TOTALS PY18	1285	106	0	0	2419	1378	0	5188

Kingstree									
	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services	
July	381	11	0	0	181	161	0	734	
August	348	11	0	0	170	181	0	710	
September	243	14	0	0	172	112	0	541	
October	487	28	0	0	163	163	0	841	
November	341	10	0	0	146	153	0	650	
December	294	9	0	0	153	120	0	576	
TOTALS PY18	2094	83	0	0	985	890	0	4052	



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WP: Wagner Peyser Services  
VETS: Veteran Employment & Training Services  
TAA: Trade Adjustment Assistance

REA: Reemployment and Eligibility Assessment  
UI: Unemployment Insurance  
WIOA: Workforce Innovation and Opportunity Act  
DSS: Department of Social Services