

# **Waccamaw Workforce Development Board Meeting**

**March 19, 2019**

# Waccamaw Workforce Development Board Meeting



Georgetown SC Works Center  
1105 Church Street  
Georgetown, SC 29440

Tuesday, March 19, 2019  
9:30 a.m.

## A G E N D A

Call to Order

Verlon Wulf

- Welcome and Introduction of Guests
- Determination of Quorum
- \*\*Approval of January 22, 2019 Minutes

Finance Report

Cathy Archer

Performance Report

Amy Ross

One Stop Operator Update

Ayla Hemeon

WIOA Update

Ayla Hemeon

Other Business

Verlon Wulf

Adjournment

**\*\*Denotes Action Items**

# WACCAMAW WDB

## *Board Minutes*



**Minutes**  
**Waccamaw Workforce Development Board**  
Waccamaw Regional Council of Governments  
January 22, 2019  
9:30 AM

**Members Present**

**Members Absent**

Edwards	David		Battle	Christopher
Evans	Wallace		Espinal	Frank
Harper	Jan		Greene	Jason
Geathers	Rochelle		Carter	Etta
Mitchell	Greg		Tucker	Brian
Poston	Henry		Skalican	Peg
Pressley	Wilhelmina		Burke	Kim
Roberts	Andy			
Thompson	Lance			
Wulf	Verlon			
Smith	Sherrill			

**Waccamaw Regional COG Staff Present:**

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Kim McCutchen, Marsha Platt, Hannah Poston, Amy Ross, Sarah Smith

**Other Guests Present:**

Brian Alston, SCDEW

Tania Appel, SCVRD

Tam Baker, KRA

Todd Gurley, One Stop Operator for Waccamaw Region

- **Call to Order:**

Mr. Verlon Wulf, Chairman, called the meeting to order at 9:30 a.m.

- **Welcome and Introduction of Guests:**

Mr. Wulf welcomed members, staff, and guests. He had Board members, staff, and guests introduce themselves.

- **Determination of Quorum:**

Mr. Wulf determined that there was not yet a quorum, but started the meeting and would come back to voting matters after one Board members arrived.

- **Finance Report**

Ms. Cathy Archer, WIOA Fiscal Coordinator presented financial reports, first on the funding status as of December 31, 2018. Program funds on December 31, 2018 were \$1.7M.

Ms. Archer pointed out that she has just received PY18 IWT funding for the new year, a total of \$90,000.00, which has not been obligated as of yet. She also received a \$25,000 grant to use for technical equipment for the centers. She also mentioned that we are on track with spending goals.

132 adults were added to the program since the beginning of the program year. Mr. Wulf asked how so many have been added since unemployment is down. Ms. Ayla Hemeon explained that some adults were underemployed and were looking for better opportunity and pay.

Ms. Archer also pointed out the Dislocated Worker numbers are low. However, the youth numbers are on track.

- **Approval of November 20, 2018 Minutes:**

Ms. Geathers entered the board meeting during the finance report so a quorum was reached. Mr. Wulf paused the meeting to return to the approval of the November 2018 Minutes.

Mr. Henry Poston motioned to approve the minutes from November 20, 2018 meeting.

Mr. Wallace Evans seconded the motion and it was passed unanimously by the Board.

- **Performance Report**

Ms. Amy Ross, Performance and Compliance Manager, provided the performance for July 1, 2018 – December 31, 2018. Enrolled 132 new adults; enrolled 19 new dislocated workers; enrolled 105 new youth.

Ms. Ross explained that we are meeting or exceeding our goals based on our Preliminary Performance Reports from the State.

Ms. Ross also displayed the Center Traffic Totals for July 1, 2018 – December 31, 2018.

- **One Stop Operator Update/Todd Gurley**

Mr. Todd Gurley gave an update on what has been going on in the three One Stop Centers since he last spoke with the Board in November.

Mr. Gurley confirmed that the Conway building construction have been completed. A total of 10 new offices have been added, as well as a new classroom, a resource room with 28 new workstations, 12 cubicles, and a new reception area.

4 of the 5 outdoor lamps were out at the Kingstree building. Mr. Gurley contacted DEW and had them replaced.

Mr. Gurley received reports from the Georgetown building staff of minor issues that needed to be addressed. Mr. Gurley then contacted the landlord, who addressed the issues.

Mr. Gurley also brought up the Greater PeeDee Region Re-entry job fair, held at Horry Georgetown Technical College. It included PeeDee COG, Santee Lynches COG, and Waccamaw Regional COG. 10 Employee vendors, 15 service organizations, and over 102 job seekers attended the event.

Lastly, Mr. Gurley mentioned Staff Development training at the Conway Center, security guards and cameras, and upcoming events.

- **WIOA Update**

Ms. Ayla Hemeon was introduced by Mr. Wulf. She brought up the staffs' hard work then went on to discuss the monitoring. It was a financial and programmatic monitoring that lasted three days last week. They were complimentary and the process went smoothly, and a written report will be sent out shortly.

She also mentioned the RFP, saying it would be reviewed in more detail by the RFP Committee.

- **RFP Committee Report**

Mr. Poston informed the Board that the Committee had thoroughly went through the RFP and then explained the process.

Being no further questions, Mr. Wulf asked for a motion. Mr. Lance Thompson motioned to release the RFP, Mr. Greg Mitchell seconded the motion and it was passed unanimously by the Board.

- **Other Business**

Mr. Wulf asked Mr. Rusty Gaskins about an upcoming job fair. Mr. Gaskins gave more detail about the job fair located in Market Commons.

Ms. Sarah Smith mentioned the Pathway 2 Possibilities and explained more about it.

- **Adjourn**

There being no further business, Mr. Wulf asked for a motion to adjourn the meeting. The meeting adjourned at 10:00 a.m.

# WACCAMAW WDB

## *Board Reports*







**WACCAMAW**

**REGIONAL**  
COUNCIL OF GOVERNMENTS

**ONE REGION MOVING FORWARD TOGETHER**

# **Workforce Development Board WIOA Performance Report**

**March 19, 2019**

Amy Ross  
Performance & Compliance Manager

[aross@wrcog.org](mailto:aross@wrcog.org)



# Enrollment: Program Year 2018

July 1, 2018 – February 28, 2019

Population	Carry-over	YTD New	Total Served
Adult	224	183	407
Dislocated Worker	22	26	48
Youth	162	134	296



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# New Enrollments By County: PY 2018 July 1, 2018 – February 28, 2019

County	Adults		DW		Youth	
	New		New		New	
Horry	107		18		68	
Georgetown	47		8		48	
Williamsburg	29		0		18	
<b>TOTALS</b>	<b>183</b>		<b>26</b>		<b>134</b>	





# Center Traffic Totals

PY 2018

Coastal										Georgetown										Kingstree									
	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services			WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services			WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services	
July	316	86	13	45	383	304	6	1153		July	330	20	0	0	206	232	0	788		July	381	11	0	0	181	161	0	734	
August	374	116	12	80	476	514	46	1618		August	271	37	0	0	281	341	0	930		August	348	11	0	0	170	181	0	710	
September	208	68	5	31	692	164	40	1208		September	120	8	0	0	251	104	0	483		September	243	14	0	0	172	112	0	541	
October	426	135	8	94	1731	470	92	2956		October	192	18	0	0	720	258	0	1188		October	487	28	0	0	163	163	0	841	
November	411	122	10	96	1079	460	130	2308		November	204	12	0	0	465	232	0	913		November	341	10	0	0	146	153	0	650	
December	327	93	3	89	980	450	123	2065		December	168	11	0	0	496	211	0	886		December	294	9	0	0	153	120	0	576	
January	474	124	13	62	1115	604	148	2540		January	262	14	0	0	547	358	0	1181		January	441	16	0	0	145	143	0	745	
February	310	83	5	69	587	495	120	1669		February	178	14	0	0	358	265	0	815		February	296	10	0	0	88	158	0	552	
TOTALS PY18	2846	827	69	566	7043	3461	705	15517		TOTALS PY18	1725	134	0	0	3324	2001	0	7184		TOTALS PY18	2831	109	0	0	1218	1191	0	5349	

WP: Wagner Peyser Services

VEITS: Veteran Employment & Training Services

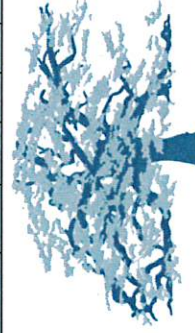
TAA: Trade Adjustment Assistance

REA: Reemployment and Eligibility Assessment

UI: Unemployment Insurance

WIOA: Workforce Innovation and Opportunity Act

DSS: Department of Social Services



**WACCAMAW**  
REGIONAL  
COUNCIL OF GOVERNMENTS

Running Total - All Counties 28,050

## WIOA Performance – PY 18 Q 1

Performance Measure	ADULTS			DW			YOUTH			Overall Indicator Score
	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	
Employment Rate Q2	76.8	90.0	117.2%	80.1	79.2	98.9%	76.6	82.8	108.1%	108.1%
Employment Rate Q4	73.0	86.0	117.8%	76.0	84.8	111.6%	69.0	79.6	115.4%	114.9%
Median Earnings	4,621	5,756	124.6%	6,410	6,484	101.2%	Baseline	3,495	N/A	112.9%
Credential Rate	51.9	73.7	142.0%	48.6	85.7	176.3%	68.1	81.8	120.1%	146.2%
Measurable Skill Gains	Baseline	56.6	N/A	Baseline	47.2	N/A	Baseline	64.2	N/A	N/A
<b>Overall Program Score</b>			125.4%			122%			114.5%	

Pass	An Overall Program Score (across all indicators) is at least 90% An Overall Indicator Score (across A/DW/Y Programs ) is at least 90% Have an Individual Indicator Score of at least 50%
Fail	An Overall Program Score (across all indicators) that did not meet at least 90% An Overall Indicator Score (across A/DW/Y Programs ) that did not meet at least 90% Have an Individual Indicator Score that did not meet 50%

\*In Compliance with TEGL\_10-16-Change 9



## WIOA Performance – PY 18 Q 2

Performance Measure	ADULTS			DW			YOUTH			Overall Indicator Score
	Goal	Actual	% of Goal	Goal	Actual	% of Goal	Goal	Actual	% of Goal	
Employment Rate Q2	76.8	89.8	116.9%	80.1	81.4	101.6%	76.6	85.6	111.7%	110.1%
Employment Rate Q4	73.0	86.0	117.8%	76.0	84.6	111.3%	69.0	80.1	116.1%	115.1%
Median Earnings	4,621	5,996	129.8%	6,410	6,226	97.1%	Baseline	2,962	N/A	113.4%
Credential Rate	51.9	70.8	136.4%	48.6	75.0	154.3%	68.1	75.2	110.4%	133.7%
Measurable Skill Gains	Baseline	56.5	N/A	Baseline	59.4	N/A	Baseline	67.0	N/A	N/A
<b>Overall Program Score</b>			125.2%			116%			112.8%	

Pass	An Overall Program Score (across all indicators) is at least 90% An Overall Indicator Score (across A/DW/Y Programs ) is at least 90% Have an Individual Indicator Score of at least 50%
Fail	An Overall Program Score (across all indicators) that did not meet at least 90% An Overall Indicator Score (across A/DW/Y Programs ) that did not meet at least 90% Have an Individual Indicator Score that did not meet 50%

\*In Compliance with TEGL\_10-16-Change 9