

Waccamaw Workforce Development Board Meeting

March 20, 2018

Waccamaw Workforce Development Board Meeting



Waccamaw Regional Council of Governments
1105 Church Street
Georgetown, SC 29440

Tuesday, March 20, 2018
9:30 a.m.

A G E N D A

Call to Order	Verlon Wulf
<ul style="list-style-type: none">•Welcome and Introduction of Guests•Determination of Quorum•**Approval of September 19 and November 21 2017 Minutes	
Finance Report	Cathy Archer
**Approval of Local IWT Funds for PriorPoint	Rusty Gaskins
Performance Report	Amy Ross
One Stop Operator Update	Todd Gurley
WIOA Update	Ayla Hemeon
Other Business	Verlon Wulf
Adjournment	

**Denotes Action Items

WACCAMAW WDB

Board Minutes



Draft Minutes
Waccamaw Workforce Development Board
Waccamaw Regional Council of Governments
September 19, 2017
9:30 AM

Members Present

Members Absent

Burke	Kim		Battle	Christopher
Edwards	David			
Evans	Wallace		Fiorini	Josh
Greene Carter	Etta		Geathers	Rochelle
Mitchell	Greg		Harper	Jan
Poston	Henry		Pressley	Wilhemina
Roberts	Andy			
Skalican	Peg		Thompson	Lance
Smith Walker	Sherrell		Tucker	Brian
Wulf, Chairman	Verlon			

Waccamaw Regional COG Staff Present:

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Marsha Platt, Eva Porchea, Sherell Robinson, Amy Ross, Sarah Smith

SC DEW Staff Present:

Brian Austin, SC DEW

Zach Nickerson, SC DEW

Todd Gurley, One Stop Operator

- **Call To Order:**

Mr. Verlon Wulf, Chairman, called the meeting to order at 9:30 a.m.

- **Welcome and Introduction of Guests:**

Mr. Wulf welcomed members, staff and guests. He had board members, staff and guests introduce themselves.

- **Determination of Quorum:**

Mr. Wulf confirmed that there was a quorum.

- **Approval of May 16, 2017 and July 18, 2017 Minutes:**

Mr. Mitchell motioned to approve the minutes from May 16, 2017 and July 18, 2017 meeting. Ms. Skalican seconded the motion and it was passed unanimously by the Board.

- **Finance Report**

Ms. Cathy Archer, WIOA Fiscal Coordinator presented financial reports, first on the funding status as of July 31, 2017. Carryover from PY 2016: Adult Program Carryover \$433,536; Dislocated Worker Carryover \$425,058; Youth Carryover \$206,852.

Ms. Archer presented the Funding status for the last 2 years and will be expended first and that those formula funds ends June 30, 2018. New Funding for PY17, Adult \$146,963; DW \$167,443 (which are a portion of the funds received); Youth \$1,150,524 (has been authorized). The state authorizes a portion of Adult & DW funds for the first quarter of the fiscal year. The remaining Adult and DW funds should be received in October 2017.

Ms. Archer also presented the total % of funds expended by program are as follows: Adult Program expended 74.9%; DW expended 73.1%; Youth expended 84.9%.

Preliminary Budgets/SC Works Centers – which includes all three centers together including includes Ross, our SC Works Operator Sub Contractor. Ms. Archer explained that she has been currently working on the IFA, which is the Infrastructure Funding Agreement with SCDEW. According to WIOA law, we must have an IFA in place for the year with core partners. The good news is that SCDEW will be cost sharing in all three centers this year. The budget is based on FTE's (full-time employees) for each partner staffed in the centers. The calculation is based on the number of staff and the number of days in the center based on the percentage of the cost share they would pay. The Conway and Kingstree Centers are owned by the DEW. The Georgetown Center is leased.

Mr. Wulf asked if this would be a positive impact for our budget.

Ms. Archer replied yes. She said we can thank WIOA for this. At this point, the IFA's are still in draft mode but are being reviewed.

Mr. Evans asked about the security cost?

Ms. Burke replied there is security in the Conway Center.

Mr. Wulf thanked Ms. Archer for the report.

- **Performance Report**

Amy Ross, Performance and Compliance Manager, provided the Performance for July 1, 2017 – August 31, 2017 - Mr. Zach Nickerson said there has been a lot of questions regarding performance coming out from the state. Right now we are under new federal reporting requirement and are awaiting further guidance from DOL before we can provide that information to the local area. Ms. Ross said we are all in the same boat now, and that is why she has not had a lot to report. Enrolled 45 new adults; enrolled 2 new dislocated workers; enrolled 45 new youth.

Adult Priority of Service- enrollment % for the adult population: 81.5% of newly enrolled were low income; 21.6% were basic skills deficient (BSD); and 40.5% were receiving public assistance.

Employment and Training Report for Program Year 2018 (July 1, 2017 – August 31, 2017)
Entered Training: Adults 47; 3 DW, 37; Employment - 6 entered OJT.

SCDEW Traffic Report for Program Year 2018 (July 1-June 30, 2017) - Conway 2,722; Georgetown 1,191; Kingstree 1,612 Kingstree Center.

Mr. Wulf asked is there an increase in traffic?

Ms. Burke, replied yes, it is because of the season, and we just switched over the UI system, and it is causing people to come into the office to ask questions.

- **One Stop Center/Todd Gurley** – He explained that for the past couple of months, he has been working on the One Stop Certification. He said the State issued Instructions Letter 16-09, which is essentially a check list of things we need to meet this criteria. The first rough draft is due September 30, 2017, and in the future we need to update every two years. He said he and Ms. Ross are having to find and create documents to meet the criteria. He said there are three standards: 1. Management; 2. Job Seeker and 3. Business Service. They are making very good progress, and have completed the following: Center and Employer Surveys, ADA Checklist, Emergency Action Plans, Active Shooter Plans, Staff Interviews and Secret Shopper observations. According to the checklist, we have completed about 75% completed, and should not have a problem meeting the September 30, 2017 deadline.

Partners Business Service Team Lead – Mr. Gurley said a Partners Business Service Team Lead is required for the certification. He said he met with the Partners Business Service Team Lead this past Friday, and they selected Mr. Rusty Gaskins as the Partners Business Service Team Lead.

Ms. Burke made a motion to accept Rusty Gaskins as the Partners Business Service Team Lead. The motion was seconded by Peg Skalican. The motion was unanimously carried and passed.

Mr. Wulf welcomed Mr. Gurley to the team.

- **Local IWT Funding Request** – Mr. Gaskins said we just received an IWT application request in the amount of \$12,650 from McLeod in the Little River area. They are in desperate need of approximately 33 Medical Surgical Technician, would like to train their nursing assistants in-house for this position. Once they complete the training, and they will receive a .50 cent pay increase. Mr. Gaskin said he is looking for approval from the Board.

Mr. Poston made a motion to approve IWT application for McLeod Health in the amount of \$12,650 to train 33 in-house nursing assistant to the position of Medical Surgical Technician. Mr. Evans seconded the motion. Mr. Wulf asked they there are any questions?

Ms. Burke asked if they will receive a transferrable credential.

Mr. Gaskins replied they will receive a certificate.

Ms. Green asked are they providing their own training.

Mr. Gaskins replied yes.

Mr. Mitchell said the only challenge they have is if the employee wants to move to another job in the future. He said we will reach out to McLeod so that the participants can obtain a portable credential.

The motion was carried unanimously by the Board.

- **WIOA Update/Ayla Hemeon** – The Workforce Development Board received two awards at the NADO. The first award was for the CATE Employability Initiative for all high school CATE participants. The second award was for our monthly career readiness boot camps for newly enrolled young adult participants. This program was developed by our WIOA program youth department, Marsha Platt and Temecca Belcher. The focus of the camp to give them soft skills for employment and life skills. We are proud of our staff for this accomplishment.

A. Conflict of Interest Form – Ms. Hemeon asked Board Members who did not sign at the last meeting, to please sign and return to her.

B. Draft CEDS Report – Ms. Hemeon asked the Board to take a moment and review the report, and if they have any questions or concerns to please let Mr. Tomas Langley know. This report will be put before the COG Board on October 8, 2017.

C. Success Story/Ms. Sherell Robinson – Ms. Robinson read a success story from the Adult Program on Mr. Jefferson Deas, and from the Youth Program on Ms. Kenosha Bradley.

- **Comments**

Mr. Wulf said Rusty has helped him with two apprentices with his company. He asked Board members/employers how things were going. Mr. Wulf said has several employees he has had through OJTs or Wes are still employed with him today.

Mr. Poston said they have had good success with the apprenticeship, and that he is still looking for more employees.

Mr. Wulf asked Ms. Skalican about enrollment. She replied enrollment has doubled as of yesterday. They signed legal documents with Delta.

Mr. Mitchell said they are excited about the advanced manufacturing facilities through HGTC.

Ms. Green said if you need someone to work, to let her know. They may not have a high school diploma, but she will give her best.

Mr. Wallace said A Father's Place is doing well.

- **Other Business**

COAST RTA –Ms. Burke explained the Transportation Demo Grant which is where Coast RTA has expanded their line to easier service the Bucksport and Loris communities. WRCOG and the WDB was instrumental in securing that grant. Today at 1:00 p.m. is a PR meet and greet. Everyone is invited.

- **Adjourn**

Mr. Mitchell made a motion to adjourn the meeting at 10:05 a.m. The motion was seconded by Mr. Poston. The motion was unanimously carried by the Board.

Respectfully submitted,

Verlon Wulf
Chairman

Minutes
Waccamaw Workforce Development Board
Waccamaw Regional Council of Governments
1230 Highmarket Street
Georgetown, South Carolina
November 21, 2017
9:30 AM

Members Present		Members Absent	
Burke	Kim	Battle	Christopher
Espinal	Frank	Edwards	David
Evans	Wallace	Carter	Etta
Poston	Henry	Geathers	Rochelle
Skalican	Peg	Harper	Jan
Tucker	Brian	Mitchell	Greg
Wulf, Chairman	Verlon	Pressley	Wilhemenia
Greene	Jason	Roberts	Andy
		Smith	Sherrill
		Thompson	Lance

Waccamaw Regional COG Staff Present:

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Marsha Platt, Eva Porchea, Amy Ross, Sarah Smith

SC DEW Staff Present:

Brian Austin, SC DEW
Todd Gurley, One Stop Operator
Adam Wagner, SCDEW

- **Call To Order:**

Mr. Verlon Wulf called the meeting to order at 9:30 a.m.

- **Welcome and Introduction of Guests:**

Mr. Wulf welcomed members, staff, new Board Members and guests. Mr. Wulf had board members, staff and guests introduce themselves.

- **Determination of Quorum:**

Mr. Wulf determined that there was no quorum.

- **Approval of September 19, 2017 Minutes:**

WACCAMAW WDB

Board Reports



Waccamaw Regional Council of Governments Workforce Development

PY 2017 – Financial Reporting



WDB Meeting – March 20, 2018

Prepared by Cathy Archer
carcher@wrcog.org

Waccamaw Workforce Development Board
WIOA Program Year 2017
Funding Status as of January 31, 2018

Program Funds	PY 2016 Funds	PY 2017 Funds	Fund Transfers	Total Available	PY 17 Funds Expended	Future Obligations	Unobligated Balance
Adult	\$0	\$1,147,197	\$0	\$1,147,197	\$61,766	\$147,285	\$938,146
Dislocated Worker	0	1,053,484	0	1,053,484	111,177	141,413	800,894
Youth	0	1,150,524	0	1,150,524	343,717	187,561	619,246
Program Funds	\$0	\$3,351,205	\$0	\$3,351,205	\$516,660	\$476,259	\$2,358,286
Other Funds:							
17IWT11	0	82,500	0	82,500	0	82,500	0
16IWT11-02 Grant	29,259	0	0	29,259	8,275	20,984	0
16RRIWT16 Grant	49,720	0	0	49,720	7,995	41,725	0
16TDG11 Grant (Trans)	100,000	0	0	100,000	38,111	61,889	0
Total -Other Funds	\$178,979	\$82,500	\$0	\$261,479	\$54,381	\$207,098	\$0

Total Funds	% Expended (PY 16/17)	% Obligated (PY17)	% WBL
Adult	24.5%	15.3%	
Dislocated Worker	35.5%	21.2%	
Youth	45.1%	46.3%	31.3%
Target Rate	41.0%	47.0%	20.0%

All funding for PY 2017 has been authorized
Program year for PY17 Youth funds is 4/1/2017 – 6/30/2019
Program year for PY17 A/DW funds is 7/1/2017 – 9/30/2019

**Waccamaw Workforce Development
Financial Dashboard – Adult & Dislocated Worker - Program Year 2017
For Period July 1, 2017 through January 31, 2018**

Cost Category	ADULT PROGRAM				DW PROGRAM			
	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	% YTD	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	% YTD
Program Delivery Staff Expenses	\$ 459,397.41	\$ 210,515.67	\$ 248,881.74	46%	\$ 385,163.91	\$ 172,163.19	\$ 213,000.72	45%
Facilities Cost	-	-	-		-	-	-	
Operating Expenses	29,485.09	11,918.19	17,566.90	40%	22,616.59	11,397.02	11,219.57	50%
Other Program Costs	-	-	-		-	-	-	
Participant Training Costs	1,034,409.74	283,958.72	750,451.02	27%	650,455.13	30,328.52	620,126.61	5%
Participant Supportive Services	318,623.52	76,069.35	242,554.17	24%	55,494.61	6,287.67	49,206.94	11%
Other Participant Costs	-	-	-		-	-	-	
Totals	\$ 1,841,915.76	\$ 582,461.93	\$ 1,259,453.83	32%	\$ 1,113,730.24	\$ 220,176.40	\$ 893,553.84	20%

TOTAL ADULTS SERVED		
Carryover	New	Total
198	163	361

TOTAL DW SERVED		
Carryover	New	Total
44	11	55

Waccamaw Workforce Development Financial Dashboard – Youth - Program Year 2017 For Period July 1, 2017 through January 31, 2018

Cost Category	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	% YTD
IN-SCHOOL YOUTH:				
Program Delivery Staff Expenses	\$ 42,034.78	\$ 30,259.59	\$ 11,775.19	72%
Facilities Cost	-	-	-	
Operating Expenses	1,034.73	38.18	996.55	4%
Other Program Costs	-	-	-	
Participant Training	-	-	-	
Work Experience & Internships	-	-	-	
Tutoring Costs	-	-	-	
Youth Summer Employment	39,930.49	-	39,930.49	0%
Youth Incentives	12,000.00	-	12,000.00	0%
Participant Supportive Services	5,000.00	-	5,000.00	0%
Sub-Total ISY	\$ 100,000.00	\$ 30,297.77	\$ 69,702.23	30%

OUT-OF-SCHOOL YOUTH:				
Program Delivery Staff Expenses	\$ 491,116.25	\$ 225,278.70	\$ 265,837.55	46%
Facilities Cost	-	-	-	0%
Operating Expenses	38,595.20	5,958.26	32,636.94	15%
Other Program Costs	-	-	-	0%
Participant Training	219,197.92	78,742.96	140,454.96	36%
Work Experience / Internships / OJT's / Apprenticeships	174,919.21	77,383.49	97,535.72	44%
Youth Summer Employment	-	-	-	0%
Youth Incentives	26,500.00	9,225.00	17,275.00	35%
Participant Supportive Services	73,350.00	37,718.25	35,631.75	51%
Other Participant Costs	-	-	-	0%
Sub-Total OSY	\$ 1,023,678.58	\$ 434,306.66	\$ 589,371.92	42%
Totals	\$ 1,123,678.58	\$ 464,604.43	\$ 659,074.15	41%

TOTAL ISY SERVED		
Carryover	New	Total
1	0	1

TOTAL OSY SERVED		
Carryover	New	Total
145	142	287

- PY17 Youth program budget: 93% OSY; 7% ISY
- YTD PY17 - 94% OSY; 6% ISY
- WIOA requirement = 75% OSY
- WBL Rate PY17 = 31.3%
- WIOA requirement = 20%

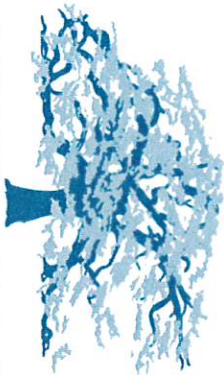
**Waccamaw Workforce Development Board
Incumbent Worker Training Grant 17IWT11
January 31, 2018**

Business	Award Amount	Required Business Match	Total Training Costs	Training Plan	% of Match	Total Empl	Trn Empl
3V Sigma USA Inc	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	Leadership training; HAZMAT training, Waste Water Treatment training, Respiratory/Spirometry, Occupational hearing conservation technician training	50%	158	23
Agape Hospice of Lowcountry	7,018.00	7,018.00	14,036.00	ADHPN for Nurse Practitioners; CHPN for Nurses; Certified Nursing Assistants certification training	50%	146	33
BaushLinnemann, North America Inc (Surfeco)	13,762.00	4,588.00	18,350.00	Hazardous Waste Management, DOT certifications, NPIRI, Industry lnks/Pastes, Excel staff training	25%	51	13
GSE Lining (Environmental), LLC	10,746.00	1,194.00	11,940.00	Six Sigma Yellow Belt Training, Six Sigma Readiness Assessment (Wmsburg TECH)	10%	39	8
Integra Fabrics	7,918.00	880.00	8,798.00	Sales force training, ERP system training, OSHA Safety Training, SAGE 100 Software training, HR Law	10%	18	16
Pittsburgh Institute of Aeronautics	3,516.00	1,172.00	4,688.00	FAA-Mechanic Examiner training, Technical Personnel training, ACCSC Accrediation workshop, ACCSC Faculty Development, ACCSC Compliance staff development	25%	86	9
SafeRack	27,800.00	27,800.00	55,600.00	Welding Gas & Arc training, Certifications training in Drafting & Design Technology (Wmsburg TECH)	50%	275	20
TOTALS	\$ 85,760.00	\$ 57,652.00	\$ 143,412.00			773	122

**Note: Total Grant Amount = \$82,500; overage of \$3,260 will be funded out of A/DW funds if needed

**Waccamaw Workforce Development
Financial Dashboard – SC Works - Program Year 2017
For Period July 1, 2017 through January 31, 2018**

SC Works Centers				
Cost Category	Total Budget	Reported Expenditures YTD	Budget Variance (Over) / Under	% Expended
Program Delivery Staff Expenses	\$ 396,258.19	\$ 176,924.30	\$ 210,333.89	45%
Professional Services	94,977.03	40,246.44	54,730.59	42%
Equipment Expenses	19,933.79	19,692.95	240.84	99%
Advertising / Outreach Expense	4,025.00	3,433.20	591.80	85%
Memberships & Subscriptions	1,259.46	-	1,259.46	0%
Facilities Lease / Bldg Usage Fee	64,039.94	20,768.24	52,271.70	32%
Premises Expenses	33,800.00	18,472.07	15,327.93	55%
Office & Operating Supplies	10,450.00	2,355.52	8,094.48	23%
Security Services	21,330.00	10,194.26	11,135.74	48%
IT Services	41,550.00	25,974.02	15,575.98	63%
Telephones & Data	10,800.00	2,460.91	8,339.09	23%
Total	\$ 698,423.41	\$ 320,521.91	\$ 377,901.50	46%
Local Services Income (Cost-Sharing Reimbursements)	\$ 62,700.00	\$ 33,227.00	\$ 29,473.00	53%
NET TOTAL EXPENDITURES	\$ 635,723.41	\$ 287,294.91	\$ 348,428.50	45%



WACCAMAW
REGIONAL
COUNCIL OF GOVERNMENTS

ONE REGION MOVING FORWARD TOGETHER

Workforce Development Board

WIOA Performance Report

March 20, 2018

Amy Ross
Performance & Compliance Manager

aross@wrcog.org

PY 17 Enrolled

July 1 2017 -- February 28, 2018

Adults DW Youth

County	New	New	New
Horry	97	8	69
Georgetown	42	2	44
Williamsburg	24	1	29
TOTALS	163	11	142



PY 17 Served

July 1, 2017 – February 28, 2018

Population	Carry-over	YTD New	Total Served
Adult	198	163	361
Dislocated Worker	44	11	55
Out of School Youth	145	142	287
In School Youth	1	1	1



WACCAMAW

REGIONAL
COUNCIL OF GOVERNMENTS

Based on Preliminary Performance Reports, we are meeting or exceeding our goals.

Performance Goals for PY17

**Unofficial
Performance PY
17 Q 2**

ADULT		
Employment Rate 2nd Q After Exit	75.3%	86.7%
Employment Rate 4th Q After Exit	72.9%	unknown
Median Earning 2nd Q After Exit	\$4,859	\$4,791
Credential Attainment within 4 Q After Exit	52.5%	47.0%
DISLOCATED WORKER		
Employment Rate 2nd Q After Exit	79.3%	80.0%
Employment Rate 4th Q After Exit	77.3%	unknown
Median Earning 2nd Q After Exit	\$6,405	\$8,966
Credential Attainment within 4 Q After Exit	56.0%	51.5%
YOUTH		
Employment Rate 2nd Q After Exit	76.6%	81.4%
Employment Rate 4th Q After Exit	69.1%	unknown
Credential Attainment within 4 Q After Exit	69.6%	unknown

Compared to other local areas, Waccamaw has the highest percentage of participants in the state who have received WIOA funded training in PY 17.

Adult Funded Training			
LWDA	Served	Received Training	% Received Training
Waccamaw	365	231	63.3%
Pee Dee	401	229	57.1%
Lower Savannah	406	226	55.7%
WorkLink	253	121	47.8%
Greenville	122	50	41.0%
Santee-Lynches	304	123	40.5%
State Totals	3941	1539	39.1%
Upstate	363	129	35.5%
Lowcountry	125	44	35.2%
Trident	564	196	34.8%
Upper Savannah	193	48	24.9%
Catawba	365	81	22.2%
Midlands	480	61	12.7%

DW Funded Training			
LWDA	Served	Received Training	% Received Training
Waccamaw	55	35	63.6%
Lowcountry	68	33	48.5%
Greenville	68	31	45.6%
WorkLink	38	17	44.7%
Upper Savannah	111	41	36.9%
Lower Savannah	63	20	31.7%
State Totals	1040	314	30.2%
Catawba	122	36	29.5%
Upstate	60	16	26.7%
Trident	65	17	26.2%
Santee-Lynches	27	7	25.9%
Pee Dee	124	28	22.6%
Midlands	239	33	13.8%

Youth Funded Training			
LWDA	Served	Received Training	% Received Training
Waccamaw	291	136	46.7%
Greenville	100	45	45.0%
Trident	247	93	37.7%
Santee-Lynches	142	48	33.8%
State Totals	2320	619	26.7%
Pee Dee	256	64	25.0%
Midlands	254	62	24.4%
WorkLink	134	32	23.9%
Lower Savannah	313	69	22.0%
Lowcountry	109	19	17.4%
Catawba	249	29	11.6%
Upper Savannah	120	12	10.0%
Upstate	105	10	9.5%

Percentage of WIOA Adults Who Are Low Income.

Updated March 7 2018

LWDA	Total Served	Low Income	% Low Income
Midlands	480	409	85
Upper Savannah	193	158	82
Catawba	365	298	82
Waccamaw	365	295	81
Pee Dee	401	307	77
Greenville	122	93	76
Upstate	363	271	75
State	3941	2895	73
Lowcountry	125	90	72
Santee-Lynches	304	218	72
Lower Savannah	406	264	65
WorkLink	253	153	61
Trident	564	339	60

Three local areas have a higher percentage of low income Adults than Waccamaw.

New Enrollments by Local Area

Updated March 7, 2018

Adults

LWDA Name	Total New
State Total	2137
Trident	333
Pee Dee	257
Santee-Lynches	235
Midlands	225
Lower Savannah	202
Upstate	178
Waccamaw	166
Catawba	160
WorkLink	142
Greenville	88
Lowcountry	79
Upper Savannah	72

Dislocated Workers

LWDA Name	Total New
State Total	500
Midlands	111
Catawba	83
Upper Savannah	60
Pee Dee	52
Lowcountry	45
Greenville	34
Trident	27
Upstate	24
Lower Savannah	20
WorkLink	19
Santee-Lynches	14
Waccamaw	11

Youth

LWDA Name	Total New
State Total	1070
Waccamaw	145
Trident	121
Pee Dee	117
Lower Savannah	104
Catawba	101
Midlands	99
WorkLink	98
Santee-Lynches	88
Greenville	65
Upper Savannah	50
Lowcountry	48
Upstate	34

SC Works Center Traffic Report - Waccamaw Region PY 2017

**Running Total - All
Counties 27,250**

Coastal										Georgetown										Kingstree									
Month	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services	Month	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services	Month	WP	Vets	TAA	REA	UI	WIOA	DSS	TOTAL All Services			
July	443	83	31	111	231	315	1	1215	July	163	29	12	0	84	210	0	498	July	402	13	0	0	88	231	0	734			
August	458	74	45	117	320	480	13	1507	August	225	27	17	0	122	302	0	693	August	486	17	0	0	110	265	0	878			
September	446	74	43	14	612	322	0	1511	September	179	29	8	0	213	264	0	693	September	350	14	0	0	120	207	0	691			
October	534	95	49	0	945	449	0	2072	October	240	24	14	0	303	261	0	842	October	408	22	0	0	176	178	0	784			
November	736	143	47	1	1364	362	0	2653	November	175	39	13	0	352	229	0	808	November	473	20	0	0	192	158	0	843			
December	542	116	29	0	1122	309	1	2119	December	104	31	5	0	413	184	0	737	December	400	18	0	0	190	113	0	721			
January	562	76	39	27	1231	396	0	2331	January	179	21	2	0	465	232	0	899	January	483	9	0	0	194	181	0	867			
February	514	75	39	146	650	347	1	1772	February	197	12	0	0	257	269	0	735	February	375	18	0	0	83	171	0	647			
TOTALS PY17	4235	736	322	416	6475	2980	16	15180	TOTALS PY17	1462	212	71	0	2209	1951	0	5905	TOTALS PY17	3377	131	0	0	1153	1504	0	6165			

WP: Wagner Peyser Services
 VETS: Veteran Employment & Training Services
 TAA: Trade Adjustment Assistance

REA: Reemployment and Eligibility Assessment
 UI: Unemployment Insurance
 WIOA: Workforce Innovation and Opportunity Act
 DSS: Department of Social Services

