



### Waccamaw Workforce Development Board Meeting

July 17, 2018

### **Waccamaw Workforce Development Board Meeting**



### Waccamaw Regional Council of Governments 1230 Highmarket Street Georgetown, SC 29440

Tuesday, July 17, 2018 9:30 a.m.

### AGENDA

Call to Order Verlon Wulf

- •Welcome and Introduction of Guests
- Determination of Quorum
- •\*\*Approval of May 15, 2018 Minutes

Finance Report Cathy Archer

\*\*Adult and DW Transfer of Funds Cathy Archer

Performance Report Amy Ross

\*\*Pathways2Possiblities Career Expo Sarah Smith

One Stop Operator Update Todd Gurley

WIOA Update Ayla Hemeon

Other Business Verlon Wulf

Adjournment

\*\*Denotes Action Items

### **WACCAMAW WDB**

### **Board Minutes**



### Minutes

### **Waccamaw Workforce Development Board**

Waccamaw Regional Council of Governments

May 15, 2018

9:30 AM

### Members Present

### Members Absent

Burke	Kim	Battle	Christopher
Edwards	David	Geathers	Rochelle
Espinal	Frank	Poston	Henry
Evans	Wallace	Skalican	Peg
Greene	Jason	Smith	Sherell
Greene	Etta	Thompson	Lance
Harper	Jan	Wulf	Verlon
Mitchell	Greg		
Pressley	Wilhelmina		
Roberts	Andy		
Tucker	Brian		

Waccamaw Regional COG Staff Present:

Cathy Archer, Rusty Gaskins, Todd Gurley, Ayla Hemeon, Tomas Langley, Marsha Platt, Hannah Poston, Amy Ross, Sarah Smith

Other Guests Present:

Brian Alston, SC DEW

Tonya Appel, Voc Rehab

Todd Gurley, One Stop Operator for Waccamaw Region

### Call to Order:

Mr. Brian Tucker, Vice Chairman, called the meeting to order at 9:30 a.m. in Mr. Verlon Wulf's absence.

### Welcome and Introduction of Guests:

Mr. Tucker welcomed members, staff, and guests. He had Board members, staff, and guests introduce themselves.

### Determination of Quorum:

Mr. Tucker determined that there was not yet a quorum, but started the meeting and would come back to voting matters after one Board member arrived.

### Finance Report

Ms. Cathy Archer, WIOA Fiscal Coordinator presented financial reports, first on the funding status as of April 30, 2018. All carryover funds from PY 2016 have now been expended; Program funds on April 30, 2018 were \$1.2M.

Expenditure and Obligation rates are slightly under target for Adult and Dislocated Worker. Measures are being put in place to meet the spending and obligation requirements as set forth by SC DEW for PY17.

Ms. Archer pointed out that the SC Works Centers cost sharing had been billed to the various partners as per the IFA agreement, for Q1 and Q2, which reduced YTD center costs by \$33K.

Ms. Archer also pointed out that we are now authorized to fund IWT through our Adult and DW Program funds up to a maximum of 20%. When asked about the dollar amount, she replied that it was \$440,136.

In order to meet Adult and Dislocated spending requirements for PY17 and to assist local businesses within our local area, Ms. Archer presented IWT applicants in the amount of \$255,935 for Board approval.

### Approval of March 20, 2018 Minutes:

Mr. Tucker paused the meeting to return to the approval of the March 2018 Minutes.

Mr. Greg Mitchell motioned to approve the minutes from March 20, 2018 meeting. Ms. Kimberly Burke seconded the motion and it was passed unanimously by the Board.

### Approval of Local IWT Funds

BSR Manager Rusty Gaskins then explained how our local area had promoted the IWT funding and that applications were still being accepted.

Ms. Burke asked when the deadline for application submission would end. Mr. Gaskins said they preferred to accept them through June 30.

After some further discussion with Ms. Archer and Mr. Gaskins regarding the IWT program, the Board decided to vote. Per possible conflict of interest, Mr. Mitchell recused himself from the vote.

Mr. Tucker asked for any further questions. Being none, he asked for a motion. Mr. Wallace Evans motioned to approve the Local IWT Funds. Mr. Andy Roberts seconded the motion and it was passed unanimously by the Board.

### Performance Report

Ms. Amy Ross, Performance and Compliance Manager, provided the Performance for July 1, 2017 – April 30, 2018. Enrolled 248 new adults; enrolled 14 new dislocated workers; enrolled 179 new youth. Served, carry-over and new enrollment, 447 adults; 58 dislocated workers; 325 total youth.

Ms. Ross pointed out that 139 Work Experience and OJT contracts have been written so far this year, a significant increase compared to years past.

Mr. Tucker asked if employers were more receptive or if SC Works was advertising more. Mr. Gaskins responded that he believes it is a little of both. Companies are hiring more now and there are more job openings available making it harder for employers to fill their positions.

Ms. Ross moved on to the SC Works Center Traffic Report and asked for any questions.

### One Stop Operator Update/Todd Gurley

Mr. Todd Gurley gave an update on what has been going on in the three One Stop Centers since he last spoke with the Board in March.

Mr. Gurley discussed how well the new system technology is working. Ms. Ross will have Able SC come in to help train the staff on the system on June 8 at the Conway Comprehensive Center. The Conway Office parking lot has been resurfaced and the lanes have been restriped. They will be coming back once more to remove the old handicap and replace the old faded stop signs with new ones.

Mr. Gurley is working with SCSEP/ Goodwill to hire two people – one for the Conway center and one for the Georgetown center. Currently, Kingstree is the only Center with a Goodwill person.

Mr. Gurley informed the Board that the Georgetown Center has a leaking roof. However, Mr. Gurley has been in constant contact with the landlord, since WRCOG does not own the building. Mr. Gurley expects them to replace the roof, at no cost to WRCOG or SC Works.

Mr. Gurley brought up the Kingstree Center and how good it looks since the Facility Management team from Columbia came and did a spring cleaning, including; pressure washing the sidewalks, removed the black mold off the brick, removed old caulk and put new caulk down to prevent leaks, replaced stained roof tiles, cleaned the windows.

The Georgetown and Kingstree Centers both have a security guard posted at each location. Conway Center already has a security guard.

There are still a few more policies Mr. Gurley is working on such as the One Stop Certification, Standard Operating Procedures (SOP), customer orientation forms, reading and triage, scripts and training, etc.

### WIOA Update

Ms. Ayla Hemeon said she attended the Career and Technology Education Employability Initiative with Georgetown County School District on April 16. Prior to this date, Business Services Representatives met once a week for four weeks to work with those who completed the CATE courses on how to interview, write resumes and business etiquette. On April 16, approximately 14 HR representatives from local agencies and businesses conducted mock interviews with the students. About 45 students participated, which is more than double the number from last year.

The CATE director from Williamsburg County was present and plans are being made to hold the initiative in Williamsburg next school year.

Ms. Hemeon discussed how Working Wednesdays, in conjunction with Georgetown County School District and the SC Department of Commerce, had ended in the previous week, She explained that Working Wednesdays is a program that where local employers were invited to come set up a table during lunch time at all Georgetown County high schools to recruit some of the students for summer employment.

Ms. Hemeon also discussed how the Centers support Mr. Wulf's, our chair and owner of Carolina Cool, Ride and Decide project. She explained that it is a national program that Mr. Wulf wanted to bring to our area. He organized local heating and air and plumbing companies to come to the SC Works office in Georgetown and HGTC to interview high school students for job opportunities with their companies. The employers and the kids would then make a decision as to where they wanted to work for the summer. A signing day is scheduled to be held on May 29. Through the Ride and Decide project, Ms. Hemeon says they want to capture some of the students who are graduating high school and enroll them into WIOA and help with work experiences, OJT's and classroom training.

### Approval of Program Year 2019 Ross Contract

Ms. Hemeon reminded the Board of last year's approval to hire Ross Innovative Employment Solutions to be the One Stop Operator. The contract is good through the end of June 2018, however, there is an option to renew every year for one year intervals not to exceed a total of four total years, including the initial one.

Ms. Hemeon explained how the experience with Ross has been good so far. She says Mr. Gurley has done a great job as One Stop Coordinator. Mr. Gurley has helped the centers receive certification standards and had them approved by the state, a huge task that needed to get done. Mr. Gurley has also been taking care of day-to-day operations at the centers. Ms. Hemeon says there is no reason not to renew the contract for the upcoming program year.

Mr. Mitchell motioned to approve the contract. Ms. Etta Greene seconded the motion and it was passed unanimously by the Board.

Ms. Hemeon also requested that the contract be amended to change this year's contract of \$84,500 to \$145,600.00. The increase would allow the One-Stop Coordinator to be assigned more duties which include:

- One-Stop deliverables
- Contracting with Secret/Mystery Shopper to assess the delivery of quality services to the employer and job seeker, as well as the overall center operations through telephone interviews and on-site visits: \$10,000
- Certified Workforce Development Professional credential: \$8,100

 Customized staff and partner certification subscription; 14 days x 2500: \$35,000

Ms. Hemeon recommends this investment in certifications because of the impending procurement of programs to a sub-contractor. To see if SC Works staff does need to seek employment with a new contractor or to fully prepare SC Works staff and make them competitive in this type of work elsewhere.

Ms. Burke motioned to amend the contract.

Ms. Greene seconded the motion and it was passed unanimously by the Board.

### Approval of WIOA Program Procurement Waiver

At the previous Board meeting, Ms. Hemeon explained that the State has issued a conflict of interest policy, stating that a fiscal entity may not hold a dual role, excluding WRCOG from being able to operate the actual program in house. Ms. Hemeon says this will have a huge impact on our local area, since we are one of areas who have been running the programs in house since January 1, 2014. The WIOA staff are WRCOG employees. According to this new conflict of interest, policy program services would have to be subcontracted out. Our current staff would no longer be WRCOG employees, they would have to interview for a position with whoever the new contractor would be, and if they got the job, they would then be their employee.

The State came out with the policy on March 13 and required that this transition take place by July 1, 2018. Ms. Hemeon says some of the local areas, who have the programs in house, requested an extension due to the deadline being too soon to manage. After much discussion with the State, they agreed that areas could request a waiver to extend the procurement process and have a subcontractor in by next July 1st, 2019.

Ms. Greene motioned to approve the waiver deadline extension from July 1, 2018 to July 1, 2019

Mr. David Edwards seconded the motion and it was passed unanimously by the Board.

### Other Business

### Adjournment

There being no further business, Mr. Tucker asked for a motion to adjourn the meeting. The meeting adjourned at 10:35 a.m.

### **WACCAMAW WDB**

### **Board Reports**





## CAMAN CONTRACTOR ON MOMINION SERVICES WANTED TO WANTED

### Workforce Development Board WIOA Performance Report

July 17, 2018

Amy Ross Performance & Compliance Manager

aross@wrcog.org

PY 17 Served

July 1, 2017 - June 30, 2018

Population	Carry-over	YTD New	Total
Adult	199	301	200
Dislocated Worker	44	17	61
Out of School Youth	145	215	360
In School Youth	•		



### **PY 17 Enrolled** July 1 2017 – June 30, 2018

	Adults	DW	Youth
County	New	New	New
Horry	159		101
Georgetown	98	4	70
Williamsburg	99	2	44
TOTALS	301	17	215



### PY 17 Q 3 (Rolling 4 Quarters) Performance

			Waccamaw	,	Color Coding
Performance Measure	Group	Iso2	ło % IsoĐ	lsutoA	Exceeds Goal Actual Performance is greater than 100.0% of the
Employment Rate Q2	Adults	73.1	123.3%	90.1	goal
Employment Rate Q4	Adults	70.8	129.5%	91.7	
Median Earnings	Adults	4,200	114.1%	4,791	Meets Goal Actual Performance is
Credential Rate	Adults	51.0	160.0%	81.6	between 90.0% and 100.0%
Measurable Skill Gains	Adults	N/A	N/A	54.5	טו נווכ פטמו
Employment Rate Q2	DW	0.77	104.7%	9:08	Nid Not Meet Goal Actual
Employment Rate Q4	DW	75.0	116.7%	87.5	Performance is under 90.0%
Median Earnings	DW	6,100	130.1%	7,937	of the goal
Credential Rate	DW	54.4	183.8%	100.0	
Measurable Skill Gains	DW	N/A	N/A	50.0	Baseline
Employment, Education or Training Placement Rate Q2	Youth	75.1	110.5%	83.0	indicator is in baseline status until PY'20
Employment, Education or Training Placement Rate Q4	Youth	9.79	119.4%	80.7	
Median Earnings	Youth	N/A	N/A	3,703	
Credential Rate	Youth	68.1	97.1%	66.1	
Measurable Skill Gains	Youth	N/A	N/A	47.2	

## % of Participants Who Received Training in PY 17

	Total	γ.	Youth
LWDA	Served	Received Training	Received Training %
Greenville	176	86	55.7%
Waccamaw	361	170	47.1%
Santee-Lynches	180	74	41.1%
Trident	304	115	37.8%
WorkLink	160	47	29.4%
State Totals	2996	861	28.7%
Midlands	344	86	25.0%
Pee Dee	329	79	24.0%
Lower Savannah	419	92	22.0%
Lowcountry	151	31	20.5%
Upstate	121	18	14.9%
Upper Savannah	135	17	12.6%
Catawba	316	34	10.8%

## % of Participants Who Received Training in PY 17

	Total	Ac	Adult
LWDA	Served	Received Training	Received Training %
Waccamaw	200	336	67.2%
Pee Dee	466	280	60.1%
Lower Savannah	539	314	58.3%
WorkLink	323	164	20.8%
Santee-Lynches	395	169	42.8%
State Totals	5166	2165	41.9%
Trident	789	317	40.2%
Greenville	183	72	39.3%
Lowcountry	175	89	38.9%
Upstate	439	165	37.6%
Upper Savannah	244	09	24.6%
Catawba	478	102	21.3%
Midlands	635	118	18.6%

	Total	0	DW
LWDA	Served	Received Training	Received Training %
Waccamaw	61	40	65.6%
Greenville	89	46	51.7%
Lowcountry	81	38	46.9%
WorkLink	41	18	43.9%
Upper Savannah	132	46	34.8%
Santee-Lynches	32	7	34.4%
State Totals	1300	400	30.8%
Lower Savannah	83	24	28.9%
Pee Dee	128	34	26.6%
Upstate	89	18	26.5%
Catawba	197	47	23.9%
Midlands	267	54	20.2%
Trident	121	24	19.8%

# SC Works Center Traffic Report - Waccamaw Region

### PY 2017

38,978 Running Total - All Counties

			Coastal	stal							Ö	eorg	Georgetown	WN							King	Kingstree	e e			
	WP		Vets TAA REA	REA	5	WIOA	DSS	TOTAL All Services		WP	WP Vets TAA REA	TAA	REA	5	UI WIOA	SSO	TOTAL All Services		WP	WP Vets TAA REA	TAA	REA	Б	WIOA	DSS	TOTAL All Services
July	July 443	83	31	111	231	315	1	1215	ylul	July 163	29	12	0	84	210	0	498	ylul	402	13	0	0	88	231	0	734
August	458	74	45	117	320	480	13	1507	August 225	225	27	17	0	122	302	0	693	August 486	486	17	0	0	110	265	0	878
September	446	74	43	14	612	322	0	1511	September 179	179	29	8	0	213	264	0	693	September 350	350	14	0	0	120	207	0	691
October	534	95	49	0	945	449	0	2072	October 240	240	24	14	0	303	261	0	842	October	408	22	0	0	176	178	0	784
November	736	143	47	1	1364 362	362	0	2653	November	175	39	13	0	352	229	0	808	November	473	20	0	0	192	158	0	843
December	542	116	29	0	1122 309	309	1	2119	December	104	31	5	0	413	184	0	737	December	400	18	0	0	190	113	0	721
January	562	92	39	27	27 1231 396	396	0	2331	January	179	21	2	0	465	232	0	899	January	483	6	0	0	194	181	0	867
February	514	75	39		146 650	347	1	1772	February 197	197	12	0	0	257	269	0	735	February	375	18	0	0	83	171	0	647
March	414	141	28	105	105 481	392	2	1563	March 443	443	43	0	0	156	253	0	895	Total March	470	19	0	0	136	195	0	820
April	April 335	112	112 27 70 377	70	377	361	6	1288	April 307	307	21	0	0	141	261	0	730	April	422	17	0	0	118	185	0	742
May	May 296	75	75 18	1000000	31 493	381	6	1300	May 273	273	28	0	0	170	309	0	780	May	385	13	0	0	113	202	0	713
June	329	66	99 15 52 407	52	407	348	6	1256	June 320	320	19	0	0	185	282	0	908	June	312	21	4	12	201	281	4	835
TOTALS PY17 5609	2609	1163 410 674 8233 4462 36	410	674	8233	4462	36	20587	TOTALS PY17 2805 323	2805	323	71	0	2861 3056	3056	0	9116	TOTALS PY17 4966 201	4966	201	4	12	1721 2367	2367	4	9275

WP: Wagner Peyser Services VETS: Veteran Employment & Training Services TAA: Trade Adjustment Assistance

REA: Reemployment and Eligibility Assessment UI: Unemployment Insurance WIOA: Workforce Innovation and Opportunity Act DSS: Department of Social Services