



Waccamaw Workforce Development Board Meeting

November 19, 2019

Waccamaw Workforce Development Board Meeting



Waccamaw Regional Council of Governments
1230 Highmarket Street
Georgetown, SC 29440

Tuesday, November 19, 2019
9:30 a.m.

A G E N D A

Call to Order

Verlon Wulf

- Welcome and Introduction of Guests
- Determination of Quorum
- **Approval of September 17th, 2019 Minutes
- **Approval of WDB Meeting Dates for 2020

Finance Report

Cathy Archer

Performance Report

Amy Ross

Contractor Program Update

Sherell Robinson, Ross

One Stop Operator Update

Todd Gurley, Ross

Williamsburg County Manufacturing Day Update

Kerri Kellahan

P2P 2020

Sarah Smith

WIOA Update

Ayla Hemeon

Other Business

Verlon Wulf

Adjournment

****Denotes Action Items**



Waccamaw Workforce Development Area
Meeting Schedule for Calendar Year 2020
January – December 2020

Workforce Development Board Meeting Dates 2020
January 21 st
March 17 th
May 19 th
July 21 st
September 15 th
November 17 th

All meetings will be held at 9:30 am in the WRCOG Conference Room unless otherwise notified.

WACCAMAW WDB

Board Minutes



Minutes
Waccamaw Workforce Development Board
Waccamaw Regional Council of Governments
September 17, 2019
9:30 AM

Members Present

Members Absent

Burke	Kim		Battle	Christopher
Carter	Etta		Evans	Wallace
Edwards	David		Geathers	Rochelle
Espinal	Frank		Greene	Jason
Mitchell	Greg		Harper	Jan
Poston	Henry		Skalican	Peg
Pressley	Wilhelmina		Tucker	Brian
Roberts	Andy			
Thompson	Lance			
Wulf	Verlon			

Waccamaw Regional COG Staff Present:

Cathy Archer, Rusty Gaskins, Ayla Hemeon, Tomas Langley, Marsha Platt, Hannah Poston, Amy Ross, Sarah Smith

Other Guests Present:

Tania Appel, SCURD

Todd Gurley, Ross

Melissa Rodgers, SCDEW

- **Call to Order:**

Mr. Verlon Wulf, Chairman, called the meeting to order at 9:31 a.m.

- **Welcome and Introduction of Guests:**

Mr. Wulf welcomed members, staff, and guests. He had Board members, staff, and guests introduce themselves.

- **Determination of Quorum:**

Mr. Wulf determined that there was a quorum and started the meeting.

- **Approval of July 16, 2019 Minutes:**

Mr. Wulf moved on to the approval of the July 2019 Minutes.

Ms. Kim Burke motioned to approve the minutes from the July 16, 2019 meeting.

Mr. Henry Poston seconded the motion and it was passed unanimously by the Board.

- **Finance Report**

Ms. Cathy Archer, WIOA Fiscal Coordinator, presented financial reports, on the funding status as of July 31, 2019.

Ms. Archer displayed Adult, DW, and Youth funds for July 2019 and confirmed that they are on track. As of July 31, 2019 all financial measurements have been made. Expenditure and obligation rates are on target.

Quarterly, SC DEW sends fund utilization rates from the local areas within the state. Ms. Archer provided PowerPoint slides of each local area's rates to compare to the Waccamaw Region. The Waccamaw Region is at the top of the list for Adult and DW fund rates, with Youth being third on the list, and each are above the state average.

Total adults served this year is 79. Total DW served this year is 7. Total Youth participants this year is 51.

- **Performance Report**

Ms. Amy Ross, Performance and Compliance Manager, presented the PY18 enrollment: 333 Adults, 34 Dislocated Workers, and 201 Youth. New enrollments: 79 adults; 7 dislocated workers; 59 youth.

Ms. Ross displayed the final performance for PY18 and confirmed that every performance measure was passed.

- **Contractor Program Report**

In Ms. Sherell Robinson's absence, Ms. Ayla Hemeon presented the Contractor Program Report. Since the last Board meeting in July, 3 additional staff members have been added: an Adult Dislocated Worker Career Specialist at the Conway center; a Youth Career Coach at the Conway center, to replace the one who left; and a Program Coordinator at the Kingstree center. Transition has gone well for Staff and customers. Ross has received numerous referrals and continue to utilize them. Staff has also gone to many events.

- **One Stop Operator Update**

Mr. Todd Gurley gave an update on what has been going on in the three One Stop Centers since the last Board meeting. Center traffic is up from last year and Ross is looking for a way to add more advanced reporting in the future.

On August 8, Ross conducted Stand and Lead training, where One Stop Operators and Directors from around the Southeast met.

The Waccamaw Region completed 2 more State mandatory requirements: a written Business Engagement Plan and SC Next Step Training, located in Conway on August 29. On September 26, the 4th Annual PeeDee Region Re-entry Job Fair.

- **P2P 2020**

Ms. Sarah Smith presented the Pathway 2 Possibilities 2020. Planning has already started. Ms. Smith explained the budget information then invited the Board and guests to watch a P2P 2020 introduction video. Ms. Smith then discussed the updates and changes that will take place to improve the next P2P event based on the previous one.

- **WIOA Update**

Ms. Hemeon presented the WIOA update. She mentioned the SCDEW's new website and slogan, encouraging the Board to take a look as it is more user-friendly. A few months back, the State offered a \$5000 grant to provide marketing and outreach funds for local areas. The grant was used for radio advertising, developing a press release, GEO Fencing, and other outreach programs. Some of the funds was also used to hire Banton Media to provide marketing assistance. Ms. Hemeon also mentioned the SETA conference she attended with Mr. David Edwards, Ms. Etta Carter, Ms. Kerri Kellahan, WIOA Business Service Representative, in Atlanta, GA on September 8 – 11.

The Department of Commerce Advisory Board is hosting a tour for Waccamaw partners to go to Boeing on November 15. The invite is for Workforce Development Board members only and has limited seating.

- **Other Business**

Mr. Greg Mitchell announced that the HGTC Manufacturing Center in Georgetown is open and the grand opening will be on October 8.

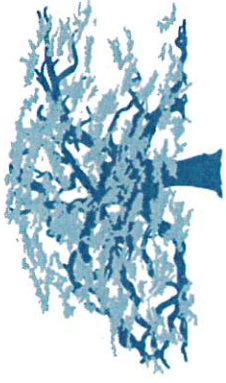
- **Adjourn**

There being no further business, Mr. Wulf asked for a motion to adjourn the meeting. The meeting adjourned at 10:14 a.m.

WACCAMAW WDB

Board Reports





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ONE REGION MOVING FORWARD TOGETHER

Workforce Development Board WIOA Performance Report

November 19, 2019

Amy Ross
Performance & Compliance Manager

aross@wrcog.org

Enrollment: Program Year 2019

July 1, 2019 – October 31, 2019

Population	*Carry-over	YTD New	Total Served
Adult	237	139	376
Dislocated Worker	24	11	35
Youth	135	78	213

* Carry-over numbers have adjusted since last WDB report.



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New Enrollments By County: PY 2018 July 1, 2019 – August 31, 2019

County	Adults		DW		Youth	
	New		New		New	
Horry	75		5		35	
Georgetown	38		4		28	
Williamsburg	26		2		15	
TOTALS	139		11		78	

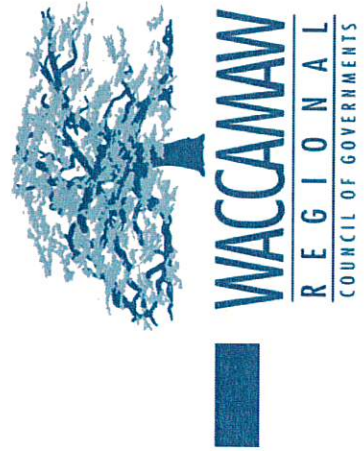


Quarter 1 Enrollment Trends

PY 19	LWDA Name	Customer Group	Quarter 1
	Waccamaw	Adult	99
	Waccamaw	DWorker	8
	Waccamaw	Youth	59

PY 18	LWDA Name	Customer Group	Quarter 1
	Waccamaw	Adult	63
	Waccamaw	DWorker	7
	Waccamaw	Youth	49

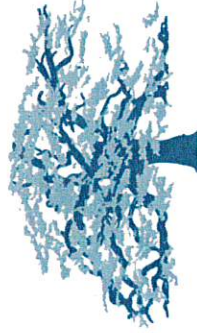
PY 17	LWDA Name	Customer Group	Quarter 1
	Waccamaw	Adult	63
	Waccamaw	DWorker	4
	Waccamaw	Youth	60



PY 19 Programmatic Monitoring for Ross

- Reviewed performance and enrollment so far
- Reviewed ad hoc reports for inconsistencies in SCWOS
- Reviewed 35 case files along with the associated SCWOS records
- Interviewed all case management staff
- Interviewed front desk staff at Georgetown and Kingstree centers
- Interviewed all BSR staff
- Visited an OJT/WE Employer Site – The Mitney Project in Georgetown

We are still completing the final report which will highlight strengths and identify areas of improvement. We plan to provide it to Ross on or before November 22.



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Center Traffic Totals

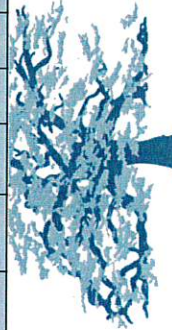
PY 2019

Running Total - All Counties 11830

Coastal							TOTAL All Services
	WP	Vets	REA	UI	WIOA	DSS	
July	427	78	67	439	489	99	1599
August	306	49	66	341	618	81	1461
September	238	51	71	477	392	62	1291
October	382	71	99	584	551	75	1762
TOTAL PY19	1353	249	303	1841	2050	317	6113

Georgetown							TOTAL All Services
	WP	Vets	REA	UI	WIOA	DSS	
July	135	14	0	241	314	0	704
August	116	14	0	251	419	0	800
September	116	13	0	281	225	0	635
October	120	6	0	363	343	0	832
TOTAL PY19	487	47	0	1136	1301	0	2971

Kingstree							TOTAL All Services
	WP	Vets	REA	UI	WIOA	DSS	
July	314	19	0	145	180	0	658
August	364	13	0	150	254	0	781
September	256	11	0	144	195	0	606
October	302	14	0	164	221	0	701
TOTAL PY19	1236	57	0	603	850	0	2746



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WP: Wagner Peyser Services
 VETS: Veteran Employment & Training Services
 REA: Reemployment and Eligibility Assessment

UI: Unemployment Insurance
 WIOA: Workforce Innovation and Opportunity Act
 DSS: Department of Social Services