

WACCAMAW REGIONAL COUNCIL OF GOVERNMENTS
Waccamaw Workforce Development Board
Serving Georgetown, Horry and Williamsburg Counties

Program Expenditures

DESCRIPTION	ADULT PROGRAM		DW PROGRAM		YOUTH PROGRAM	
	PY 17	PY18	PY 17	PY 18	PY 17	PY 18
TRAINING COSTS:						
Assessments	\$ 1,543.00	\$ 1,266.00	\$ 1,413.00	\$ 1,266.00	\$ 3,865.00	\$ 1,267.00
High School Equivalency	-	-	-	-	-	-
Occupational Classroom Training	455,964.00	341,491.00	37,387.00	18,280.00	217,773.00	162,084.00
On-the-Job Training	58,767.00	47,404.00	14,452.00	1,950.00	23,035.00	31,234.00
Work Experience	106,155.00	39,978.00	-	2,081.00	227,389.00	72,146.00
TOTAL TRAINING COSTS	\$ 622,429.00	\$ 430,139.00	\$ 53,252.00	\$ 23,577.00	\$ 472,062.00	\$ 266,731.00
SUPPORTIVE SERVICES:						
Incentives	\$ -	\$ -	\$ -	\$ -	\$ 30,525.00	\$ 15,550.00
Childcare Costs	4,014.00	1,240.00	-	-	4,406.00	2,080.00
Transportation	83,901.00	59,411.00	6,282.00	4,935.00	64,082.00	39,899.00
Books, Fees, Supplies & Testing	64,616.00	112,187.00	2,974.00	13,153.00	29,604.00	49,607.00
Supportive Services - Other	1,990.00	201.00	504.00	-	-	22.00
TOTAL SUPPORTIVE SERVICES	\$ 154,521.00	\$ 173,039.00	\$ 9,760.00	\$ 18,088.00	\$ 128,617.00	\$ 107,158.00

****NOTE:** PY 17 expenditures are for the period July 1, 2017 - June 30, 2018; PY 18 expenditures are for the period July 1, 2018 - March 15, 2019